



CDP 2020-2029

COMPREHENSIVE
DEVELOPMENT PLAN



AMALANG BAYAN
NG TRIAS CAVITE

CITY OF GENERAL TRIAS
CAVITE



COMPREHENSIVE DEVELOPMENT PLAN 2020-2029

City of General Trias, Cavite

Prepared by:



RURBAN Strategic Development Planners Inc.



Republic of the Philippines
 Region IV-A (CALABARZON)
 Province of Cavite
 CITY OF GENERAL TRIAS

OFFICE OF THE SANGGUNIANG PANLUNGSOD

RESOLUTION NO. 03-2021-278

Author : SP Member Walter C. Martinez
 Chair, Committee on Finance, Budget
 and Appropriation

Sponsors : SP Member Kristine Jane M. Perdito-Barison
 SP Member Gary A. Grepo
 SP Member Vivencio Q. Lozares, Jr.
 SP Member Jonas Glyn P. Labuguen
 SP Member Hernando M. Granados
 SP Member Clarissel J. Campaña-Moral
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 SP Member Isagani L. Culanding
 SP Member J-M Vergel M. Columna
 SP Member Florencio D. Ayos
 SP Member Richard R. Parin
 SP Member Alfredo S. Ching
 SP Member Reinel R. Ferrer

ADOPTING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 07-2021 PERTAINING TO THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF THE CITY GOVERNMENT OF GENERAL TRIAS FOR FISCAL YEAR 2020-2029.

WHEREAS, Section 106 of the Local Government Code of 1991 (RA 7160) mandates each local government unit to prepare a comprehensive multi-sectoral development plan to be initiated by its Local Development Council and approved by its respective Sanggunian;

WHEREAS, the City Development Council formulated and approved the City Comprehensive Development Plan (CDP) and the Local Development Investment Program (LDIP) for 2020-2029 through City Development Council Resolution No. 07, Series of 2021;

WHEREAS, the City Development Council endorsed to the Sanggunian the said Council Resolution;

WHEREAS, the Sanggunian finds the proposed plan and programs beneficial to the constituents of the City of General Trias;

WHEREFORE, on motion of SP Member Walter C. Martinez duly seconded by SP Member Kristine Jane M. Perdito-Barison, be it

RESOLVED, AS IT IS HEREBY RESOLVED to adopt the City Development Council (CDC) Resolution No. 07-2021 pertaining to the Comprehensive Development Plan (CDP) and the Local Development Investment Program (LDIP) of the City Government of General Trias for Fiscal Year 2020-2029.

APPROVED under SECOND READING on 27 DECEMBER 2021.

JONAS GLYN P. LABUGUEN
 SP Member

GARY A. GREPO
 SP Member

CLARISSSEL J. CAMPAÑA-MORAL
 SP Member

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Republic of the Philippines
 Region IV-A (CALABARZON)
 Province of Cavite
 CITY OF GENERAL TRIAS
 OFFICE OF THE SANGGUNIANG PANLUNGSOD


Continuation...page 2 of Res. No. 03-2021-278:


ADOPTING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 07-2021 PERTAINING TO THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF THE CITY GOVERNMENT OF GENERAL TRIAS FOR FISCAL YEAR 2020-2029.


JOWIE S. CARAMPOT
 SP Member

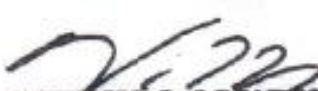

KRISTINE JANE H. FERDITO-BARISON
 SP Member



ISAGANI L. CULANDING
 SP Member



J-M VERGEL M. COLUMNA
 SP Member

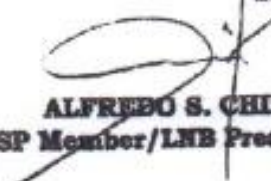

WALTER C. MARTINEZ
 SP Member



FLORENCIO D. AYOS
 SP Member


VIVENCIO Q. LOZARES, JR.
 SP Member

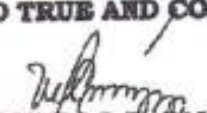

RICHARD B. PARIN
 SP Member


HERNANDO H. GRANADOS
 SP Member



ALFREDO S. CHING
 SP Member/LNB President


REIBEL R. FERRER
 SP Member/SKF President

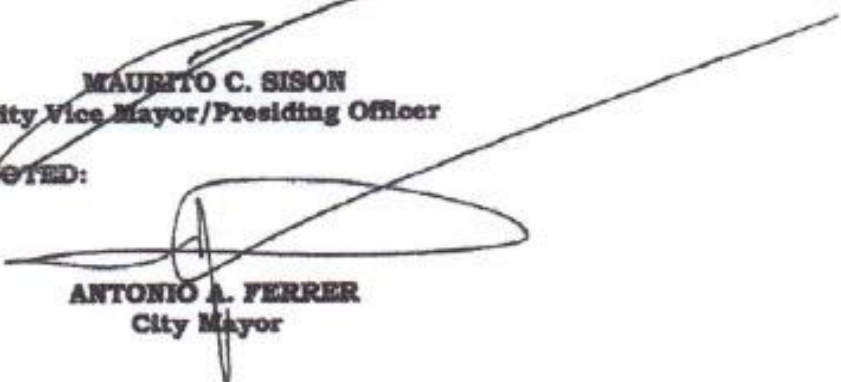
CERTIFIED TRUE AND CORRECT:


WENCESLAO P. CAMINGAY
 Secretary to the Sanggunian

APPROVED:


MAURITO C. SISON
 City Vice Mayor/Presiding Officer

NOTED:


ANTONIO A. FERRER
 City Mayor



OFFICE OF THE CITY DEVELOPMENT COUNCIL

City Development Council Resolution No. 07 Series of 2021

A RESOLUTION APPROVING THE CITY OF GENERAL TRIAS' COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) FOR 2020-2029 AND FAVORABLY ENDORSING THE SAME TO THE SANGGUNIANG PANLUNGSOD FOR ADOPTION AND APPROVAL.

WHEREAS, the Comprehensive Development Plan (CDP) serves as a guide in defining General Trias' future growth and embodies the desired development path and over-all direction in terms of city's development within the period of ten years;

WHEREAS, pursuant to the Local Government Code of 1991, every local government unit is mandated to prepare this multi-year and multi-sectoral development plan, policies and public investment programs;

WHEREAS, the Local Development Investment Program (LDIP) is the principal instrument for implementing the CDP that translates the CDP into programs and projects, as the LGU selects those that will be picked up for funding in the annual general fund budget or through special fund generation scheme;

WHEREAS, the formulation of the CDP and LDIP involved the participation and collaboration among various development stakeholders in its various stages, from visioning, situational analysis, prioritization of PPAs and the development of policies, strategies and interventions to the development challenges facing the City of General Trias;

WHEREAS, the CDP consolidates the programs and projects designed to carry out the objectives of the five (5) development sectors: social, economic, physical/infrastructure, environmental management and institutional development representing the collective aspirations, needs and priorities of the local society;

WHEREAS, the CDP is the city government's call to its constituents, resource institutions and development stakeholders both in and out of General Trias, to be its pro active partners in the developing the City of General Trias as the center of sustainable economic development in the region, and is expected to provide the future generation a better quality of life;

NOW THEREFORE, based on the premises previously mentioned, and on motion of CLGOO, Mr. Ronald A. Mojica, and seconded by Mr. Xian Lerry G. Lozares, be it.

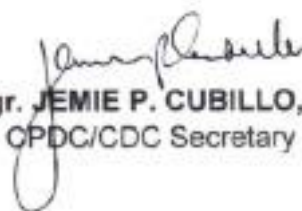
RESOLVED, as it hereby **RESOLVED** that the General Trias' Comprehensive Development Plan (CDP) and the Local Development Investment Program (LDIP) for 2020-2019 is hereby approved by the City Development Council;

RESOLVED FURTHER, that the CDC hereby indorses for favorable action the herein CDP and LDIP 2020-2029 to the Sangguniang Panlungsod for their review and approval.

Let copies of this Resolution be furnished the Sangguniang Panlungsod, for their information, review and approval.

APPROVED, this 17th day of December 2021, via Teleconference at City of General Trias, Cavite.

Attested by:


Engr. **JEMIE P. CUBILLO**, EnP
OPDC/CDC Secretary

Approved :


ANTONIO A. FERRER
City Mayor/CDC Chairman

FOREWORD

The Comprehensive Development Plan (CDP) of the City of General Trias shall be the basis for other plans that will set the City's development direction in the next nine (9) years. The Comprehensive Development Plan is the action plan utilized by every local administration to develop and implement priority sectoral and cross-sectoral programs and projects in the proper locations to put flesh on the skeleton as it were, gradually and incrementally, until the desired shape or form of development is eventually attained over the long term.

The Local Government Code mandates all LGU to prepare their multi-sectoral Comprehensive Development Plans (CDP). The CDP is the medium term and annual guide to public investments implemented through the Local Development Investment Program (LDIP) and the annual budget. The concepts and terminologies used represent a faithful interpretation of, and compliance with the pertinent mandates of the Local Government Code (Sections 20, 106 and 458, among others). The Local Development Investment Program (LDIP) is the principal instrument for implementing the CDP. The LDIP should have a time frame of three (3) years. Its annual component is what is referred to as the Annual Investment Program (AIP).

The first chapter of this document presents the quick facts of the City. Drawn from the City's Ecological Profile (EP), pertinent information of the planning database are discussed and analyzed by sector. The Local Development Indicator, an intermediate analytical tool for planning purposes, is used in the second chapter to generate new information and extract intelligence.

The third chapter, which discusses the CDP includes the City's vision which should be compliant with the recent statutes mandated by the government and a local variation of the very aspiration of the national government that LGU, as political and territorial subdivisions, attain their fullest development as self-reliant communities and become effective partners in the attainment of national goals. Then, characterizing the planning area by determining the current reality in the LGU based on the EP of the City is discussed in the second part. The next part entails the determination of the vision-reality gap. The succeeding part comprises of the sectoral goals, objectives and targets.

Lastly, the LDIP is created as the principal instrument for implementing the CDP and translates the programs and projects that will be used by the LGU for funding the annual general fund budget or through special fund generation schemes.

ACKNOWLEDGEMENT

This Comprehensive Development Plan (2020-2029) is a product of the collaborative efforts of the Technical Working Group, Office of the City Mayor, Office of the City Vice-Mayor and the Sangguniang Panlungsod, participating departments and divisions/ units of the City Government, Barangay Captains and their delegates, representatives from the national government offices and from the non-government organizations, civil society organizations, people's organizations and private sector, technical consultants, and other stakeholders of the City of General Trias, without which the completion of this CDP is not possible.

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LIST OF ABBREVIATIONS AND ACRONYMS

A&D	Alienable and Disposable
AICS	Assistance to Individuals in Crisis Situation
AIDS	Acquired Immunodeficiency Syndrome
AIP	Annual Investment Plan
ALS	Alternative Learning System
ARTA	Anti-Red Tape Act (RA 9485)
BBC	Barangay Business Councilors
BESDO	Barangay Employment Service Desk Officer
BFP	Bureau of Fire and Protection
BHW	Barangay Health Workers
BIR	Bureau of Internal Revenue
BLGU	Barangay Local Government Units
BNS	Barangay Nutrition Scholars
BOSS	Business One-Stop Shop
Brgy.	Barangay
CALABARZON	Region 4: Cavite, Laguna, Batangas, Rizal and Quezon
CapDev	Capacity Development
CBFMA	Community Based-Forest Management Agreement
CBMS	Community-Based Monitoring System
CCTV	Closed-circuit television
CDC	City Development Council
CDP	Comprehensive Development Plan
CDRRM	City Disaster Risk Reduction and Management
CDRRMC	City Disaster Risk Reduction and Management Council
CDRRMO	City Disaster Risk Reduction and Management Office
CENRO	City Environment and Natural Resources Office
CHO	City Health Office
CLTS-ZOD	Community-led Total Sanitation Zero Open Defecation
CLUP	Comprehensive Land Use Plan
COA	Commission on Audit
Coop	Cooperatives
CPDO	City Planning and Development Office
CSC	Civil Service Commission
CSO	Civil Society Organizations
CSWDO	City Social Welfare and Development Office
cu.m	Cubic Meters
DAO	Department Administrative Order
DBM	Department of Budget and Management

DENR	Department of Environment and Natural Resources
DepEd	Department of Education
DF	Development Funds
DHSUD	Department of Human Settlements and Urban Development
DILG	Department of Interior and Local Government
DJF	December, January and February
DOF	Department of Finance
DOH	Department of Health
DOLE	Department of Labor and Employment
DOST	Department of Science and Technology
DOT	Department of Tourism
DPWH	Department of Public Works and Highways
DRR	Disaster Risk Reduction
EBP	Entrepreneurial Boost Program
eBPLS	Electronic Business Permit and Licensing System
ECA	Environmentally Critical Areas
EEU	Energy Efficiency Utility
EPZA	Export Processing Zone Authority
etc	Etcera
EXCEL	EXCeeding Expectations of Learners
FY	Fiscal Year
GEMP	Government Energy Management Program
GenTri	City of General Trias
GIS	Geographic Information System
GT	General Trias
GTWC	General Trias Water Corporation
Ha	Hectares
HAP	Honor Awards Program
HEARTS	Heads up to Excellence and Access thru Responsive TEA (Transparent, Ethical, Accountable)
HH	Households
HIV	Human Immunodeficiency Virus
HLURB	Housing and Land Use Regulatory Board
HOA	Homeowners' Association
HR	Human Resource
HRD	Human Resource and Development
HUDCC	Housing and Urban Development Coordinating Council
ICT	Information and Communications Technology
IDP	Individual Development Plan
IEC	Information, Education and Communication
IO	Information Office

IPCR	Individual Performance Commitment Review
IRA	Internal Revenue Allotment
IRR	Implementing Rules and Regulations
ISF	Informal Settler Families
IYRR	Imus-Ylang ylang Rio Grande Rivers
JHS	Junior High School
JJA	June, July and August
kg	Kilograms
km	Kilometer
LCE	Local Chief Executive
LDIP	Local Development Investment Plan
LGC	Local Government Code
LGFPMS	Local Government Financial Performance Monitoring System
LGU	Local Government Unit
LIIC	Local Investments and Incentives Code
lm	Linear Meters
LNB	Liga ng Barangay
LOS	Level of Service
LRA	Land Registration Authority
LRT	Manila Light Rail Transit System
LSP	Local Shelter Plan
LTO	Land Transportation Office
m	Meters
MAM	March, April and May
Meralco	Manila Electric Railroad And Light Company
MICE	Meetings, incentives, conferences and exhibitions
mm	Millimeter
MOA	Memorandum of Agreement
MOOE	Maintenance and Other Operating Expenses
MRF	Materials Recovery Facilities
MSG	Multi-Sectoral Group
MSME	Micro, Small, and Medium Enterprise
mt	Metric Tons
NA	Not Applicable
NAT	National Achievement Test
NCCA	National Commission for Culture and the Arts
NDA	No Data Available
NDEP	National Drug Education Program
NGO	Non-Government Organizations
NHMFC	National Home Mortgage Finance Corporation
OSCA	Office of the Senior Citizen Affairs

OSHDP	Organization of Socialized and Economic Housing Developers of the Philippines, Inc.
PAGASA	Philippine Atmospheric, Geophysical and Astronomical Services Administration
PCG	Philippine Coast Guard
PDAO	Persons with Disability Affairs Office
PEM	Public Expenditure Management
PESO	Public Employment Services Office
PH	Philippines
PhilPost	Philippine Postal Office
PhP	Philippine Peso
PLDT	Philippine Long Distance Telephone Company
PNP	Philippine National Police
PO	People's Organizations
POPCEN	Population Census
PPA	Programs, Projects and Activities
PPP	Public Private Partnership
PRIME-HRM	Meritocracy and Excellence in Human Resource Management
PSA	Philippine Statistics Authority
PWD	Persons with Disability
PWE	Persons with Eccentricities
PYAP	Pag-asa Youth Association of the Philippines
QGIS	Quantum Geographic Information System
RA	Republic Act
RPT	Real Property Tax
SCA	Senior Citizen Affairs
SF	Symphysis-fundus
SGLG	Seal of Good Local Governance
SHFC	Social Housing Finance Corporation
SK	Sangguniang Kabataan
SMPS	Strategic Performance Management System
SON	September, October and November
SPED	Special Education for Disabled
SPES	Special Program for the Employment of Students
sq.m	Square Kilometers
SRE	Statement of Receipts and Disbursements
STD	Sexually Transmitted Diseases
STP	Sewage Treatment Plant
TESDA	Technical Education and Skills Development Authority
TNA	Training Needs Assessment
TRAIN	Tax Reform for Acceleration and Inclusion (RA 10963)
TWG	Technical Working Group
VHF	Very High Frequency

VRGA	Vision Reality Gap Analysis
VS	Very Satisfactory
WACS	Waste Analysis and Characterization Study
WQMA	Water Quality Management Areas
ZO	Zoning Ordinance

CHAPTER 4: LOCAL DEVELOPMENT INVESTMENT PROGRAM

The Local Development Investment Program (LDIP) is the implementation tool of the Comprehensive Development Plan (CDP) and certain components of the Comprehensive Land Use Plan (CLUP). It serves as the link between the proposed plans and the budget of the local government pursuant to Sec. 305[i] of the Local Government Code (RA 7160).

The LDIP is a process of screening, classifying and prioritizing programs and projects to ensure that there is available sufficient financing to implement effectively and efficiently said priority programs and projects. It is a form of public spending that will modify, guide, direct, control or otherwise elicited the desired private sector response in order to accelerate local economic development, raise the level of socio-cultural well-being, improve the standard of public services, utilities and infrastructures, and, on the whole, attain the desired urban form in the CLUP and the general welfare goals of the CDP.

The City of General Trias commenced preparation of the LDIP by identifying sectoral projects that the stakeholders proposed for a nine (9) year period from 2020 to 2029. These proposed projects are to be funded based on the investible portion of the City's available financial resources. The LDIP, which presents the ranked list of proposed projects that will implement the CLUP and the CDP, is also used as the primary reference in formulating a financing plan that takes into account the investible portion of the available budget of General Trias given its fiscal management capability.

Prior to the conduct of the LDIP process, the sectoral profiles were prepared to characterize and assess the existing situation across development sectors (social, economic, transport, utilities and infrastructure, land use, environment and institutional). Then, the issues and concerns affecting the different sectors were analyzed as prerequisites in the identification of sectoral development interventions in the form of proposed projects that support the vision of the City's future development as well as sectoral goals and objectives.

A. LIST OF PROPOSED PROJECTS

The list of proposed projects was generated based on the sectoral profiling and identification of issues and concerns. A total of 119 proposed projects were identified for implementation between 2020-2029 with a total funding requirement of PhP 6,814,705,000. Infrastructure sector shares the largest percentage at 32.67% followed by Social at 28.86%, Environment at 26.71%, Economic at 9.11%, and Institutional at 2.65 percent.

Table 112. Proposed PPAs by Development Sector (2020), City of General Trias, Cavite

Development Sector	No. of PPAs	Estimated Cost	% to Total
Social	47	1,966,820,000.00	28.86
Economic	25	620,800,000.00	9.11
Infrastructure	28	2,226,460,000.00	32.67
Environment	8	1,820,200,000.00	26.71
Institutional	11	180,425,000.00	2.65
Total	119	6,814,705,000.00	100.00

The top three (3) goals with the largest share in the budget allocation are Goal #16: Improved solid waste management and services (24.36%), Goal #15: Modern, adequate and resilient basic support facilities (15.69%) and Goal #13: Efficient road network system (10.12%).

Table 113. Proposed PPAs by Goal (2020), City of General Trias, Cavite

Goal		PPAs	Estimated Cost	% to Total
1	Reduced poverty	1	5,000,000	0.07
2	Healthy citizens through improved public health services	12	515,250,000	7.56
3	Literate, educated, and virtuous citizens	16	561,000,000	8.23
4	Dignified shelters for the residents of the City of General Trias	4	520,000,000	7.63
5	Safe and well-protected citizens and communities	7	403,720,000	5.92
6	A more socially participative citizenry	8	74,850,000	1.10
7	Sports enthusiasts citizenry	2	103,000,000	1.51
8	Ensured and achieved food security	11	221,500,000	3.25
9	Robust industry and business environment	6	166,000,000	2.44
10	Developed cooperatives	1	3,000,000	0.04
11	Progressive tourism industry	2	200,500,000	2.94
12	Sustained skilled labor force supply in General Trias	6	59,800,000	0.88
13	Efficient road network system	5	689,520,000	10.12
14	A well-serviced citizenry	5	221,500,000	3.25
15	Modern, adequate and resilient basic support facilities	14	1,069,440,000	15.69
16	Improved solid waste management and services	2	1,660,000,000	24.36
17	Effective and efficient wastewater management	1	44,500,000	0.65
18	Full compliance with environmental laws	2	25,500,000	0.37
19	Initiated climate change adaptation and mitigation measures	1	3,200,000	0.05
20	Reduced and mitigated impacts of disasters	1	80,000,000	1.17
21	Initiated use of renewable sources of energy	1	7,000,000	0.10
22	Strengthened Organizational Capacity and Structure	4	145,825,000	2.14
23	Sustained Fiscal Capacity	6	33,000,000	0.48
24	Strengthened linkages with the private sector and NGO/ CSO/ PO	1	1,600,000	0.02
Total		119	6,814,705,000	100.00

In terms of object of expenditures, more than half (56%) of the estimate cost of PPAs are capital outlay while 36% are allocated for maintenance and other operating expenditures and the remaining 8% are intended for personal services.

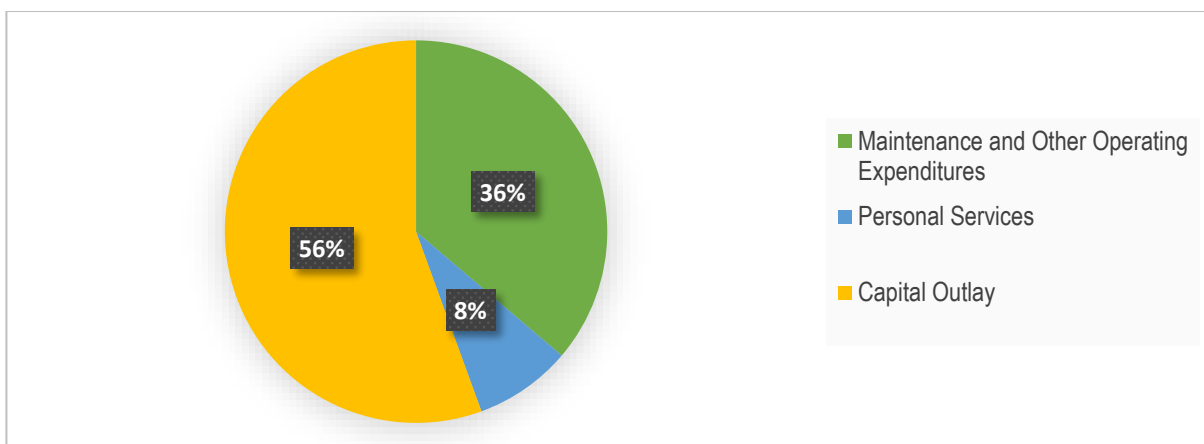


Figure 10. Proposed PPAs by Object of Expenditures (2020), City of General Trias, Cavite

As to be expenditure by sector, most (59.66%) of the estimated funding requirement would go to General Public Services. This is followed by Education, Culture & Sports/ Manpower Development (13.04%), Economic Services (9.56%), Health, Nutrition & Population Control (8.80%), Housing and Community Development (7.70%) and Social Services and Social Welfare (1.24%).

Table 114. Proposed PPAs by Expenditure by Sector (2020), City of General Trias, Cavite

Expenditure by Sector	Estimated Cost	% Over Total
Social Services and Social Welfare	84,400,000	1.24
Education, Culture & Sports/ Manpower Development	888,685,000	13.04
Health, Nutrition & Population Control	599,650,000	8.80
Housing and Community Development	525,000,000	7.70
Economic Services	651,300,000	9.56
General Public Services	4,065,670,000	59.66
Total	6,814,705,000	100.00

The total estimated cost of the proposed PPAs will be mostly sourced from the City's general funds (55.98%) and 20% development funds (21.86%). About 10.96% will be sourced from the national government agencies (NGAs) as subsidies subject to liquidation while 2.93% will be directly funded by them. The latter particularly refers to the funding of the required additional protective personnel for the Philippine National Police. Other sources include DRRM funds (3.53%), Children's funds (0.38%), GAD funds (1.59%), POPS funds (1.13%), SEF (0.29%), LSB funds (0.32%), grants/ loans (1.41%) and private (0.64%).

Table 115. Proposed PPAs by Source of Funds (2020), City of General Trias, Cavite

Fund Source	Estimated Cost of PPAs	% Over Total
General funds	3,746,390,000	54.98
DRRM funds	240,500,000	3.53
Children's funds	25,750,000	0.38
GAD funds	108,200,000	1.59
20% development funds	1,490,010,000	21.86

Fund Source	Estimated Cost of PPAs	% Over Total
POPS funds	76,885,000	1.13
Special Education Funds	20,000,000	0.29
Local School Board funds	21,500,000	0.32
Transfer from NGAs	746,610,000	10.96
National funds	199,360,000	2.93
Grant/ Loans	96,000,000	1.41
Private	43,500,000	0.64
Total	6,814,705,000	100.00

Refer to the following tables for more information about the proposed programs and projects.

- **Table 116** – Long List of proposed projects by period of implementation;
- **Table 117** – Long List of proposed programs and projects by Expenditure Sector, Lead Implementing Office, Object of Expenditure and Fund Source;
- **Table 118** – Ranking of the proposed projects;
- **Table 119** – Annual Investment Program (2020);
- **Table 120** – Annual Investment Program (2021);
- **Table 121** – Annual Investment Program (2022);
- **Table 122** – Annual Investment Program (2023);
- **Table 123** – Annual Investment Program (2024);
- **Table 124** – Annual Investment Program (2025);
- **Table 125** – Annual Investment Program (2026);
- **Table 126** – Annual Investment Program (2027);
- **Table 127** – Annual Investment Program (2028);
- **Table 128** – Annual Investment Program (2029);
- **Table 129** – Local Development Investment Program (2020-2022);
- **Table 130** – Local Development Investment Program (2023-2025);
- **Table 131** – Local Development Investment Program (2026-2028);
- **Table 132** – Local Development Investment Program (2029);
- **Table 135** – New Development Investment Financing Potential (2020-2029); and
- **Table 136** – Medium-Term Financing Plan (2020-2022).

Table 116. Long List of Proposed Projects by Period of Implementation (2020), City of General Trias, Cavite

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation										
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
1	Listahanan sa GenTri	Social	5,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	
2	Buntis Congress	Social	10,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
3	Reproductive Healthcare and Sexual Education Development	Social	5,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
4	Nutrition Promotion and Education Intervention	Social	30,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
5	Home Life Protection and Healthcare	Social	5,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
6	Emergency Public Health Crisis Management	Social	50,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
7	Program HEARTS: School Building Construction and Repair	Social	10,000,000	2022-2024			✓	✓	✓						
8	Program HEARTS: Balik Eskwela Project	Social	20,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
9	Program HEARTS: Brigada Eskwela Project	Social	20,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
10	Program HEARTS: Scholarships para sa Bayan	Social	40,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
11	Program HEARTS: Research Funding Project	Social	10,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
12	Program HEARTS: Nutrisyon at Sustansya	Social	50,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
13	Program HEARTS: Guidance and Counseling	Social	5,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
14	Program HEARTS: EXCEL	Social	10,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
15	Program HEARTS: 21st Century Classrooms in every Barangay	Social	33,000,000	2021-2024	✓	✓	✓	✓	✓					
16	Program HEARTS: Public Library for All	Social	15,000,000	2024-2026					✓	✓	✓			
17	Contingency Plan for Continuous Basic Education	Social	10,000,000	2021		✓								
18	Updating of Local Shelter Plan (LSP)	Social	1,000,000	2021, 2026		✓					✓			
19	Housing Fair and Housing Developers Expo	Social	1,000,000	2022, 2027			✓					✓		
20	Oplan Ligtas na Pamayanan: House-to-house Inspections	Social	0	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
21	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	Social	5,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
22	Capacity-building for Law Enforcement Officers: Learning & Growth	Social	88,360,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
23	Oplan Ligtas na Pamayanan: Target Hardening	Social	47,000,000	2020-2021	✓	✓								
24	QUAD Media Concept: Information Operations	Social	4,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
25	Electronic Birth Registration	Social	450,000	2020, 2021-2029	✓		✓	✓	✓	✓	✓	✓	✓	✓

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation										
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
26	Formulation of Local Development Plan for the Youth, Elderly, and Other Social Groups	Social	2,000,000	2022			✓								
27	Capacity-building for the Elderly (Center for the Elderly)	Social	15,000,000	2020	✓										
28	Sports and Recreational Development Plan	Social	1,000,000	2022			✓								
29	Construction of Additional Barangay Health Centers	Social	12,000,000	2022-2023			✓	✓							
30	Construction of Additional Police Stations/ Precincts	Social	60,000,000	2023-2024				✓	✓						
31	Hiring of Additional Protective Personnel	Social	199,360,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	✓
32	Construction of Socialized Housing Type 1 (Row Housing Type)	Social	158,000,000	2023-2026				✓	✓	✓	✓				
33	Construction of Socialized Housing Type 2 (Condominium Type)	Social	360,000,000	2025-2029						✓	✓	✓	✓	✓	
34	Construction of Children's Library at all Barangays	Social	33,000,000	2024-2027					✓	✓	✓	✓			
35	Construction of New Youth Home and Bahay Tuluyan Centers	Social	12,000,000	2020, 2023	✓			✓							
36	Completion of Women Crisis Center	Social	2,000,000	2020	✓										

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
37	Construction of Additional Day Care Centers	Social	13,500,000	2020-2022	✓	✓	✓							
38	Establishment of new City College, City Library, City Museum	Social	100,000,000	2027								✓		
39	Construction of TB-DOTS and Birthing Facilities	Social	8,000,000	2023, 2025				✓		✓				
40	ALS and Scholarships for Teachers	Social	20,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
41	Dental Care Missions	Social	20,900,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
42	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	Social	10,000,000	2022-2023			✓	✓						
43	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	Social	283,350,000	2023-2029				✓	✓	✓	✓	✓	✓	✓
44	Purchase of Laboratory equipment & facilities for Level 1 Hospital	Social	50,000,000	2023-2029				✓	✓	✓	✓	✓	✓	✓
45	Establishment of Drug Abuse Counselling Center	Social	5,000,000	2023				✓						
46	Conduct of Community-based Rehabilitation Program	Social	24,900,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
47	Sports Development Program for Athletes	Social	102,000,000	2020, 2022-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
48	Agricultural Land Protection Program	Economic	2,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
49	Establishment of Techno-Demo Farm	Economic	40,000,000	2022-2023			✓	✓						
50	Construction of Post- Harvest Facilities	Economic	12,000,000	2022-2024			✓	✓	✓					
51	New and Advanced Agricultural Equipment	Economic	10,000,000	2020; 2023-2029	✓			✓	✓	✓	✓	✓	✓	✓
52	Technical Training on Safe Food Production	Economic	500,000	2022			✓							
53	Advocacy on Organic and Urban Agriculture	Economic	1,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
54	Establishment of Cara-Aralan Center	Economic	25,000,000	2020	✓									
55	Construction of Slaughter House	Economic	50,000,000	2022-2024			✓	✓	✓					
56	Construction of Cold Storage	Economic	75,000,000	2022-2025			✓	✓	✓	✓				
57	Inland Fish Production Program	Economic	3,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
58	Big Bro sa Negosyo Project	Economic	5,000,000	2021-2029		✓	✓	✓	✓	✓	✓	✓	✓	✓
59	Entrepreneurial Boost Program (EBP)	Economic	50,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
60	Business Continuity Plan Formulation	Economic	1,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
61	Establishment of City Food Terminals	Economic	3,000,000	2022			✓							
62	Cooperative Fair Caravan	Economic	3,000,000	2021-2023		✓	✓	✓						

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation										
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
63	Construction of New Market Place and Bagsakan Center	Economic	30,000,000	2020, 2022-2023	✓		✓	✓							
64	Digital Cities Activities	Economic	50,000,000	2021-2024		✓	✓	✓	✓						
65	GenTri Online at Your Service	Economic	5,000,000	2021		✓									
66	Tourism Development Program	Economic	500,000	2021-2023		✓	✓	✓							
67	Construction of MICE Amenities and Facilities	Economic	200,000,000	2026-2029							✓	✓	✓	✓	
68	Jobstart Phils Program	Economic	10,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
69	One Stop Shop "My One & Only GENTRI Job Fair"	Economic	5,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	✓
70	Special Program for the Employment of Students (SPES)	Economic	36,000,000	2020, 2022-2029	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓
71	Anti-Illegal Recruitment Program	Economic	400,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	✓
72	PESO Labor Market Information Program	Economic	3,400,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	✓
73	Sewerage Master Plan and Construction of a Local Sewerage System	Infrastructure	100,000,000	2025-2026						✓	✓				
74	Construction of a Local Storm Drainage System	Infrastructure	100,000,000	2023-2025				✓	✓	✓					
75	Construction of Additional High-Capacity Evacuation Center	Infrastructure	30,000,000	2022-2023			✓	✓							
76	Construction of the City's Motor Pool	Infrastructure	10,000,000	2022			✓								

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
77	Construction of City Impounding Area	Infrastructure	10,000,000	2022			✓							
78	Construction of City Warehouse	Infrastructure	15,000,000	2022			✓							
79	Construction of City Quarantine Center	Infrastructure	34,400,000	2020-2022	✓	✓	✓							
80	Construction of a Waste-Water Treatment Plant	Infrastructure	80,000,000	2024, 2026-2027					✓		✓	✓		
81	Construction of a New General Trias City Hall	Infrastructure	500,000,000	2023-2025				✓	✓	✓				
82	Construction of Additional Senior High School Buildings	Infrastructure	150,000,000	2023, 2026-2027				✓			✓	✓		
83	Construction of a General Trias City Dialysis Center & Rehabilitation Health Care Center (including medical equipment, landscaping and parking)	Infrastructure	31,000,000	2020	✓									
84	Upgrade and Renovation of City Government Centers	Infrastructure	50,000,000	2023-2025				✓	✓	✓				
85	Establishment of Sanitary Landfill Area	Infrastructure	71,000,000	2022-2024			✓	✓	✓					
86	Establishment of Air and Water Quality Monitoring Stations	Infrastructure	50,000,000	2025-2027						✓	✓	✓		
87	Establishment of Traffic Management and Command Center	Infrastructure	50,000,000	2026-2027							✓	✓		

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
88	Establishment of a “One-Town-One-Product” and Pasalubong Center	Infrastructure	30,000,000	2022-2023			✓	✓						
89	Establishment of a Computer Center / WIFI Area per barangay	Infrastructure	35,000,000	2022-2024			✓	✓	✓					
90	Full Development of Buenavista Cemetery	Infrastructure	20,000,000	2020-2021	✓	✓								
91	Development of General Trias City Park	Infrastructure	37,000,000	2020-2021	✓	✓								
92	Installation of LED street lighting system	Infrastructure	90,000,000	2020-2021	✓	✓								
93	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	Infrastructure	609,020,000	2021-2029		✓	✓	✓	✓	✓	✓	✓	✓	✓
94	Road Side Clearings	Infrastructure	5,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
95	Installation of Local Road Signages	Infrastructure	25,000,000	2021		✓								
96	Flood Control Management Plan	Infrastructure	20,000,000	2023				✓						
97	Household Electrification Program (Solar Powered)	Infrastructure	500,000	2022, 2025			✓			✓				
98	Mainstreaming Utility Line Application system	Infrastructure	1,000,000	2022			✓							
99	Quick-Response Maintenance Crew	Infrastructure	72,040,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation									
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
100	Traffic Enforcement Information Training	Infrastructure	500,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
101	Solid Waste Management Program	Environment	1,635,000,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
102	Construction of Centralized Materials Recovery Facility Project	Environment	25,000,000	2022			✓							
103	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	Environment	44,500,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
104	Toxic and Hazardous Waste Awareness Project	Environment	5,500,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
105	Air Quality Management System Project	Environment	20,000,000	2022			✓							
106	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	Environment	3,200,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
107	Disaster Risk Reduction Management Program (based on approved DRRMP)	Environment	80,000,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓
108	Green Energy Project	Environment	7,000,000	2024-2025					✓	✓				
109	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	Institutional	138,325,000	2020-2029	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Project Brief No.	Proposed Project Title	Development Sector	Estimated Cost	Inclusive Period	Period of Implementation										
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
110	Project REGENT (RE-engineering the City government of GENERAL Trias)	Institutional	2,500,000	2022			✓								
111	Short Executive Course on Program and Project Implementation For Development	Institutional	2,000,000	2022-2023			✓	✓							
112	RevUP GT (Revenue Acceleration Program)	Institutional	15,000,000	2021-2022		✓	✓								
113	GT Portal (e-Governance and Transparency Portal)	Institutional	3,000,000	2021-2022		✓	✓								
114	Public Expenditure Management (PEM) Certification Course	Institutional	1,000,000	2022			✓								
115	EASY GT (Establishment of an ePayment Scheme/System)	Institutional	2,000,000	2022			✓								
116	GenTri Cares (Creation of a Public Assistance Unit)	Institutional	1,600,000	2022-2029			✓	✓	✓	✓	✓	✓	✓	✓	✓
117	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT))	Institutional	14,000,000	2020, 2025	✓					✓					
118	GT: The Next Wave City (Digital Cities)	Institutional	500,000	2020	✓										
119	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI)	Institutional	500,000	2023				✓							
Total			6,814,705,000												

Table 117. Long List of Proposed Projects by Expenditure Sector, Lead Implementing Office, Object of Expenditure and Fund Source (2020)

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
1	Social Services and Social Welfare	Listahanan sa GenTri	MO	5,000,000	MOOE	General Funds
2	Health, Nutrition & Population Control	Buntis Congress	CHO	10,000,000	MOOE	GAD Funds
3	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	5,000,000	MOOE	GAD Funds
4	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	30,000,000	MOOE	GAD Funds
5	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	5,000,000	MOOE	Children's Funds
6	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	50,000,000	MOOE	General Funds
7	Education, Culture & Sports/ Manpower Development	Program HEARTS: School Building Construction and Repair	CEO	10,000,000	CO	General Funds
8	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	20,000,000	MOOE	General Funds
9	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	20,000,000	MOOE	General Funds
10	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	40,000,000	MOOE	GAD Funds
11	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	10,000,000	MOOE	General Funds
12	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	12,500,000	MOOE	GAD Funds
				12,500,000	MOOE	Children's Funds
				25,000,000	MOOE	Transfer from NGA
13	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	5,000,000	MOOE	General Funds
14	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	5,000,000	MOOE	General Funds
				5,000,000	MOOE	Local School Board Funds
15	Education, Culture & Sports/ Manpower Development	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	16,500,000	CO	20% Development Fund

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
			CEO	16,500,000	CO	Local School Board Funds
16	Education, Culture & Sports/ Manpower Development	Program HEARTS: Public Library for All	CEO	15,000,000	CO	20% Development Fund
17	Education, Culture & Sports/ Manpower Development	Contingency Plan for Continuous Basic Education	MO	10,000,000	MOOE	General Funds
18	Housing and Community Development	Updating of Local Shelter Plan (LSP)	CPDC	1,000,000	MOOE	DRRM Fund
19	Housing and Community Development	Housing Fair and Housing Developers Expo	MO	500,000	MOOE	General Funds
				500,000	MOOE	Private
20	Housing and Community Development	Oplan Ligtas na Pamayanan: House-to-house Inspections	CEO	-		
21	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	5,000,000	MOOE	POPS Funds
22	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	63,200,000	CO	General Funds
	Education, Culture & Sports/ Manpower Development			25,160,000	MOOE	General Funds
23	Education, Culture & Sports/ Manpower Development	Oplan Ligtas na Pamayanan: Target Hardening	MO	47,000,000	CO	General Funds
24	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	4,000,000	MOOE	General Funds
25	General Public Services	Electronic Birth Registration	OCR	450,000	MOOE	GAD Funds
26	Social Services and Social Welfare	Formulation of Local Development Plan for the Youth, Elderly, and Other Social Groups	CSWD	2,000,000	MOOE	GAD Funds
27	Social Services and Social Welfare	Capacity-building for the Elderly (Center for the Elderly)	CEO	15,000,000	CO	20% Development Fund
28	Education, Culture & Sports/ Manpower Development	Sports and Recreational Development Plan	MO	1,000,000	MOOE	General Funds
29	Health, Nutrition & Population Control	Construction of Additional Barangay Health Centers	CEO	12,000,000	CO	Transfer from NGA

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
30	General Public Services	Construction of Additional Police Stations/ Precincts	CEO	60,000,000	CO	20% Development Fund
31	General Public Services	Hiring of Additional Protective Personnel	HRDM	199,360,000	PS	National Funds
32	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	39,500,000	CO	20% Development Fund
				39,500,000	CO	DRRM Fund
				79,000,000	CO	Transfer from NGA
33	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	90,000,000	CO	20% Development Fund
				90,000,000	CO	DRRM Fund
				180,000,000	CO	Transfer from NGA
34	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	8,250,000	CO	20% Development Fund
				8,250,000	CO	GAD Funds
				8,250,000	CO	Children's Funds
				8,250,000	CO	Transfer from NGA
35	Social Services and Social Welfare	Construction of New Youth Home and Bahay Tuluyan Centers	CEO	2,000,000	CO	20% Development Fund
				10,000,000	CO	Transfer from NGA
36	Social Services and Social Welfare	Completion of Women Crisis Center	CEO	2,000,000	CO	20% Development Fund
37	Social Services and Social Welfare	Construction of Additional Day Care Centers	CEO	13,500,000	CO	20% Development Fund
38	Education, Culture & Sports/ Manpower Development	Establishment of new City College, City Library, City Museum	CEO	100,000,000	CO	20% Development Fund

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
39	Health, Nutrition & Population Control	Construction of TB-DOTS and Birthing Facilities	CEO	8,000,000	CO	20% Development Fund
40	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	20,000,000	MOOE	Special Education Funds
41	Health, Nutrition & Population Control	Dental Care Missions	CHO	11,150,000	CO	General Funds
	Health, Nutrition & Population Control			9,750,000	MOOE	General Funds
42	Health, Nutrition & Population Control	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	CEO	10,000,000	CO	20% Development Fund
43	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	CEO	9,000,000	CO	20% Development Fund
			HRDM	274,350,000	PS	General Funds
44	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	50,000,000	CO	General Funds
45	Social Services and Social Welfare	Establishment of Drug Abuse Counselling Center	CEO	5,000,000	CO	POPS Funds
46	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	24,900,000	MOOE	General Funds
47	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	102,000,000	MOOE	General Funds
48	Economic Services	Agricultural Land Protection Program	CAO	2,000,000	MOOE	General Funds
49	Economic Services	Establishment of Techno-Demo Farm	CAO	40,000,000	CO	20% Development Fund
50	Economic Services	Construction of Post- Harvest Facilities	CEO	12,000,000	CO	20% Development Fund
51	Economic Services	New and Advanced Agricultural Equipment	CAO	9,500,000	CO	General Funds
				500,000	MOOE	General Funds
52	Economic Services	Technical Training on Safe Food Production	CAO	500,000	MOOE	General Funds
53	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	1,000,000	MOOE	General Funds
54	Economic Services	Establishment of Cara-Aralan Center	CEO	25,000,000	CO	20% Development Fund

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
55	Economic Services	Construction of Slaughterhouse	CEO	25,000,000	CO	General Funds
				25,000,000	CO	Grants/ Loan
56	Economic Services	Construction of Cold Storage	CEO	37,500,000	CO	General Funds
				37,500,000	CO	Grants/ Loan
57	Economic Services	Inland Fish Production Program	CAO	3,000,000	MOOE	General Funds
58	Economic Services	Big Bro sa Negosyo Project	LEIPO	5,000,000	MOOE	General Funds
59	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	50,000,000	MOOE	General Funds
60	Economic Services	Business Continuity Plan Formulation	LEIPO	10,000,000	MOOE	General Funds
61	Economic Services	Establishment of City Food Terminals	CEO	3,000,000	CO	20% Development Fund
62	Economic Services	Cooperative Fair Caravan	Coop	3,000,000	MOOE	General Funds
63	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	30,000,000	CO	20% Development Fund
64	Economic Services	Digital Cities Activities	MO	45,000,000	CO	General Funds
				5,000,000	MOOE	General Funds
65	Economic Services	GenTri Online at Your Service	BPLO	5,000,000	MOOE	General Funds
66	Economic Services	Tourism Development Program	IO	500,000	MOOE	General Funds
67	Economic Services	Construction of MICE Amenities and Facilities	CEO	200,000,000	CO	General Funds
68	Economic Services	Jobstart Phils Program	PESO	10,000,000	MOOE	General Funds
69	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	5,000,000	MOOE	General Funds
70	Economic Services	Special Program for the Employment of Students (SPES)	PESO	36,000,000	MOOE	General Funds
71	Economic Services	Anti-Illegal Recruitment Program	PESO	400,000	MOOE	General Funds
72	Economic Services	PESO Labor Market Information Program	PESO	3,400,000	MOOE	General Funds

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
73	General Public Services	Sewerage Master Plan and Construction of a Local Sewerage System	CEO	100,000,000	CO	20% Development Fund
74	General Public Services	Construction of a Local Storm Drainage System	CEO	50,000,000	CO	20% Development Fund
				50,000,000	CO	Transfer from NGA
75	General Public Services	Construction of Additional High-Capacity Evacuation Center	CEO	30,000,000	CO	DRRM Fund
76	General Public Services	Construction of the City's Motor Pool	CEO	10,000,000	CO	20% Development Fund
77	General Public Services	Construction of City Impounding Area	CEO	10,000,000	CO	20% Development Fund
78	General Public Services	Construction of City Warehouse	CEO	15,000,000	CO	20% Development Fund
79	Health, Nutrition & Population Control	Construction of City Quarantine Center	CEO	34,400,000	CO	20% Development Fund
80	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	39,000,000	CO	General Funds
				2,000,000	MOOE	General Funds
				39,000,000	CO	Transfer from NGA
81	General Public Services	Construction of a New General Trias City Hall	CEO	500,000,000	CO	General Funds
82	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	150,000,000	CO	20% Development Fund
83	Health, Nutrition & Population Control	Construction of a General Trias City Dialysis Center & Rehabilitation Health Care Center (including medical equipment, landscaping and parking)	CEO	31,000,000	CO	20% Development Fund
84	General Public Services	Upgrade and Renovation of City Government Centers	MO	50,000,000	CO	General Funds
85	General Public Services	Establishment of Sanitary Landfill Area	CEO	35,500,000	CO	20% Development Fund

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
				35,500,000	CO	Transfer from NGA
86	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	25,000,000	CO	20% Development Fund
			CEO	25,000,000	CO	Transfer from NGA
87	General Public Services	Establishment of Traffic Management and Command Center	MO	50,000,000	CO	20% Development Fund
88	Economic Services	Establishment of a "One-Town-One-Product" and Pasalubong Center	CEO	30,000,000	CO	20% Development Fund
89	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / WIFI Area per barangay	CEO	35,000,000	CO	20% Development Fund
90	General Public Services	Full Development of Buenavista Cemetery	CEO	20,000,000	CO	General Funds
91	General Public Services	Development of General Trias City Park	CEO	18,500,000	CO	20% Development Fund
				18,500,000	CO	Grants/ Loan
92	General Public Services	Installation of LED street lighting system	CEO	45,000,000	CO	20% Development Fund
				45,000,000	CO	POPS Funds
93	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	294,110,000	CO	20% Development Fund
				9,300,000	MOOE	General Funds
			HRDM	32,000,000	PS	General Funds
			CEO	230,610,000	CO	Transfer from NGA
43,000,000	CO	Private				
94	General Public Services	Roadside Clearings	TMO	5,000,000	MOOE	POPS Funds

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
95	General Public Services	Installation of Local Road Signages	CEO	25,000,000	CO	General Funds
96	General Public Services	Flood Control Management Plan	CPDC	20,000,000	MOOE	Transfer from NGA
97	General Public Services	Household Electrification Program (Solar Powered)	CEO	500,000	CO	20% Development Fund
98	General Public Services	Mainstreaming Utility Line Application system	BPLO	1,000,000	MOOE	General Funds
99	General Public Services	Quick-Response Maintenance Crew	HRDM	55,155,000	PS	General Funds
			CEO	1,535,000	MOOE	POPS Funds
				15,350,000	CO	POPS Funds
100	General Public Services	Traffic Enforcement Information Training	TMO	800,000	MOOE	General Funds
101	General Public Services	Solid Waste Management Program	CENRO	1,635,000,000	MOOE	General Funds
102	General Public Services	Construction of Centralized Materials Recovery Facility Project	CEO	25,000,000	CO	20% Development Fund
103	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	22,250,000	CO	20% Development Fund
				22,250,000	CO	Transfer from NGA
104	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	5,500,000	MOOE	General Funds
105	General Public Services	Air Quality Management System Project	CENRO	10,000,000	CO	20% Development Fund
				10,000,000	CO	Transfer from NGA
106	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City of General Trias)	CENRO	3,200,000	MOOE	General Funds
107	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	75,000,000	CO	DRRM Fund
	General Public Services			5,000,000	MOOE	DRRM Fund
108	General Public Services	Green Energy Project	CENRO	5,000,000	CO	General Funds

Project Brief No.	Expenditure by Sector	Proposed Project	Lead Implementing Office	Cost Estimate	Object of Expenditure	Fund Source
				2,000,000	MOOE	General Funds
109	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	138,325,000	MOOE	General Funds
110	General Public Services	Project REGENT (RE-engineering the City government of GENEral Trias)	MO	2,500,000	MOOE	General Funds
111	Education, Culture & Sports/ Manpower Development	Short Executive Course on Program and Project Implementation For Development	MO	2,000,000	MOOE	General Funds
112	General Public Services	RevUP GT (Revenue Acceleration Program)	Assessor's	15,000,000	MOOE	Grants/ Loan
113	General Public Services	GT Portal (e-Governance and Transparency Portal)	ICT	3,000,000	MOOE	General Funds
114	General Public Services	Public Expenditure Management (PEM) Certification Course	MO	1,000,000	MOOE	General Funds
115	General Public Services	EASY GT (Establishment of an ePayment Scheme/System)	Treasurer's	2,000,000	MOOE	General Funds
116	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	1,600,000	MOOE	General Funds
117	General Public Services	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT)	Assessor's	14,000,000	MOOE	General Funds
118	Economic Services	GT: The Next Wave City (Digital Cities)	MO	500,000	MOOE	General Funds
119	General Public Services	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI)	MO	500,000	MOOE	General Funds
Total				6,814,705,000		

Table 118. Ranking of the Proposed Projects (2020), City of General Trias, Cavite

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
1	101	Solid Waste Management Program	Environment	1,635,000,000	1,635,000,000	General Funds	2020	2029	CENRO
2	63	Construction of New Market Place and Bagsakan Center	Economic	30,000,000	1,665,000,000	20% Development Funds	2022	2023	CEO, AGRI
3	1	Listahanan sa GenTri	Social	2,500,000	1,667,500,000	General Funds	2022	2023	CSWD, MO, CDRRMO, CHO
				2,500,000	1,670,000,000		2026	2027	
4	74	Construction of a Local Storm Drainage System	Infrastructure	100,000,000	1,770,000,000	20% Dev't Funds (50%); Transfer from NGA (50%)	2020	2029	CEO
5	53	Advocacy on Organic and Urban Agriculture	Economic	1,000,000	1,771,000,000	General Funds	2020	2029	AGRI
6	49	Establishment of Techno-Demo Farm	Economic	40,000,000	1,811,000,000	20% Development Funds	2020	2023	AGRI
7	80	Construction of a Waste-Water Treatment Plant	Infrastructure	80,000,000	1,891,000,000	General Funds, Transfer from NGA	2023	2027	CEO
8	61	Establishment of City Food Terminals	Economic	3,000,000	1,894,000,000	20% Development Funds	2022	2023	CEO, LEIPO
9	73	Sewerage Master Plan and Construction of Local Sewerage System	Infrastructure	100,000,000	1,994,000,000	20% Dev't Funds, General Funds	2023	2026	CPDC, CENRO, CEO, CHO
10	103	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	Environment	44,500,000	2,038,500,000	20% Dev't Funds (50%); Transfer from NGA (50%)	2020	2029	CENRO
11	66	Tourism Development Program	Economic	500,000.00	2,039,000,000	General Funds	2021	2023	TOURISM
12	48	Agricultural Land Protection Program	Economic	2,000,000	2,041,000,000	General Funds	2022	2029	AGRI

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
13	102	Construction of Centralized Materials Recovery Facility Project	Environment	25,000,000	2,066,000,000	20% Development Funds	2022	2022	CEO, CENRO
14	18	Updating of Local Shelter Plan (LSP)	Social	1,000,000	2,067,000,000	DRRM Funds	2022	2027	CPDC
15	67	Construction of MICE Amenities and Facilities	Economic	200,000,000	2,267,000,000	General Funds	2024	2029	TOURISM, CEO
16	54	Establishment of Cara-Aralan Center	Economic	25,000,000	2,292,000,000	20% Development Funds	2020	2023	CEO, AGRI
17	38	Establishment of new City College, City Library, City Museum	Social	100,000,000	2,392,000,000	20% Development Funds	2027	2029	CEO, DEPED, TOURISM
18	118	GT: The Next Wave City (Digital Cities)	Institutional	500,000	2,392,500,000	General Funds	2021	2021	MO,
19	64	Digital Cities Activities	Economic	50,000,000	2,442,500,000	Loan	2022	2024	MO, LEIPO, IT
20	50	Construction of Post- Harvest Facilities	Economic	12,000,000	2,454,500,000	20% Development Funds	2021	2025	CEO, AGRI
21	52	Technical Training on Safe Food Production	Economic	500,000	2,455,000,000	General Funds	2022	2022	AGRI
22	33	Construction of Socialized Housing Type 2 (Condominium Type)	Social	360,000,000	2,815,000,000	20% Dev't Funds; DRRM Funds; Transfer from NGA	2025	2029	CEO
23	107	Disaster Risk Reduction Management Program (based on approved DRRMP)	Environment	80,000,000	2,895,000,000	DRRM Funds	2022	2029	CDRRMO, CEO
24	39	Construction of TB-DOTS and Birthing Facilities	Social	8,000,000	2,903,000,000	20% Development Funds	2023	2025	CEO, CHO
25	58	Big Bro sa Negosyo Project	Economic	5,000,000	2,908,000,000	General Funds	2021	2029	LEIPO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
26	106	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	Environment	3,200,000	2,911,200,000	General Funds	2022	2029	CENRO
27	82	Construction of Additional Senior High School Buildings	Infrastructure	150,000,000	3,061,200,000	20% Development Funds	2021	2027	CEO
28	32	Construction of Socialized Housing Type 1 (Row Housing Type)	Social	158,000,000	3,219,200,000	20% Dev't Funds; DRRM Funds; Transfer from NGA	2023	2026	CEO
29	55	Construction of Slaughter House	Economic	50,000,000	3,269,200,000	General Funds (50%); Grants/Loan (50%)	2022	2024	CEO, AGRI
30	57	Inland Fish Production Program	Economic	3,000,000	3,272,200,000	General Funds	2021	2029	AGRI
31	83	Construction of a General Trias City Dialysis Center & Rehabilitation Health Care Center (including medical equipment, landscaping and parking)	Infrastructure	31,000,000	3,303,200,000	20% Development Funds	2020	2020	CEO, CHO
32	62	Cooperative Fair Caravan	Economic	3,000,000	3,306,200,000	General Funds	2021	2023	CO=OP
33	43	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	Social	283,350,000	3,589,550,000	20% Dev't Funds; General Funds	2023	2024	CEO, CHO
34	79	Construction of City Quarantine Center	Infrastructure	34,400,000	3,623,950,000	20% Development Funds	2021	2022	CEO, CHO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
35	7	Program HEARTS: School Building Construction and Repair	Social	10,000,000	3,633,950,000	General Funds, SEF	2022	2024	CEO, DEPED
36	96	Flood Control Management Plan	Infrastructure	20,000,000	3,653,950,000	Transfer from NGA	2020	2022	CPDC, CDRRMO
37	108	Green Energy Project	Environment	7,000,000	3,660,950,000	General Funds	2024	2025	CENRO, CEO
38	51	New and Advanced Agricultural Equipment	Economic	10,000,000	3,670,950,000	General Funds	2020	2029	AGRI
39	86	Establishment of Air and Water Quality Monitoring Stations	Infrastructure	50,000,000	3,720,950,000	20% Dev't Funds (50%); Transfer from NGA (50%)	2025	2027	CEO, CENRO
40	59	Entrepreneurial Boost Program (EBP)	Economic	50,000,000	3,770,950,000	General Funds	2022	2029	LEIPO
41	81	Construction of a New General Trias City Hall	Infrastructure	500,000,000	4,270,950,000	General Funds	2021	2025	CEO, MO
42	104	Toxic and Hazardous Waste Awareness Project	Environment	5,500,000	4,276,450,000	General Funds	2022	2029	CENRO
43	60	Business Continuity Plan Formulation	Economic	1,000,000	4,277,450,000	General Funds	2020	2029	LEIPO
44	75	Construction of Additional High-Capacity Evacuation Center	Infrastructure	30,000,000	4,307,450,000	DRRM Funds	2022	2024	CEO, CDRRMO
45	19	Housing Fair and Housing Developers Expo	Social	1,000,000	4,308,450,000	General Funds; PPP	2023	2027	MO, LHB
46	68	Jobstart Phils Program	Economic	10,000,000	4,318,450,000	General Funds	2020	2029	PESO
47	29	Construction of four (4) Additional Barangay Health Centers	Social	12,000,000	4,330,450,000	Transfer from NGA; Local Funds	2022	2023	CEO, CHO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
48	56	Construction of Cold Storage	Economic	75,000,000	4,405,450,000	General Funds (50%; Grants/Loan (50%))	2025	2027	CEO, AGRI
49	85	Establishment of Sanitary Landfill Area	Infrastructure	71,000,000	4,476,450,000	20% Dev't Funds (50%); Transfer from NGA (50%)	2022	2024	CEO, CENRO
50	35	Construction of New Youth Home and Bahay Pag-asa and completion of Bahay Tuluyan Centers	Social	12,000,000	4,488,450,000	Transfer from NGA (10M); 20% Dev't Funds (2M)	2020	2023	CEO, SCWD
51	20	Oplan Ligtas na Pamayanan: House-to-house Inspections	Social	0	4,488,450,000	-	2020	2029	CEO, LHB
52	105	Air Quality Management System Project	Environment	20,000,000	4,508,450,000	20% Dev't Funds (50%); Transfer from NGA (50%)	2022	2022	CENRO
52	105	Air Quality Management System Project	Environment	0	4,508,450,000				
53	97	Household Electrification Program (Solar Powered)	Infrastructure	500,000	4,508,950,000	20% Development Funds	2022	2025	CEO
54	21	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	Social	5,000,000	4,513,950,000	POPS FUNDS	2020	2029	BFP, CEO
55	69	One Stop Shop "My One & Only GENTRI Job Fair"	Economic	5,000,000	4,518,950,000	General Funds	2022	2029	PESO
56	15	Program HEARTS: 21st Century Classrooms in every Barangay	Social	33,000,000	4,551,950,000	20% Dev't Funds; Local School Board Funds	2021	2024	CEO, DEPED
57	88	Establishment of a "One-Town-One-Product" and Pasalubong Center	Infrastructure	30,000,000	4,581,950,000	20% Development Funds	2022	2023	CEO, TOURISM

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
58	37	Construction of Additional Day Care Centers	Social	13,500,000	4,595,450,000	20% Development Funds	2020	2022	CEO, CSWD
59	109	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	Institutional	138,325,000	4,733,775,000	General Funds	2020	2029	HRMO
60	92	Installation of LED street lighting system	Infrastructure	90,000,000	4,823,775,000	20% Dev't Funds / POPS Fund	2020	2021	CEO
61	84	Upgrade and Renovation of City Government Centers	Infrastructure	50,000,000	4,873,775,000	General Funds	2023	2025	MO, CEO
62	6	Emergency Public Health Crisis Management	Social	50,000,000	4,923,775,000	General Funds	2020	2029	CHO
63	42	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	Social	10,000,000	4,933,775,000	20% Development Funds	2022	2023	CEO, CHO
64	65	GenTri Online at Your Service	Economic	5,000,000	4,938,775,000	General Funds	2021	2021	BPLO
65	26	Formulation of Local Development Plan for the Youth, Elderly, and Other Social Groups	Social	2,000,000	4,940,775,000	GAD Funds	2021	2022	CSWD, YOUTH
66	70	Special Program for the Employment of Students (SPES)	Economic	36,000,000	4,976,775,000	General Funds	2020	2029	PESO
67	36	Completion of Women Crisis Center	Social	2,000,000	4,978,775,000	20% Development Funds	2021	2021	CEO, CSWD
68	119	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI)	Institutional	500,000	4,979,275,000	General Funds	2022	2022	CAO, MO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
69	91	Development of General Trias City Park	Infrastructure	37,000,000	5,016,275,000	20% Dev't Funds (50%); Grants/Loan (50%)	2020	2021	CEO
70	9	Program HEARTS: Brigada Eskwela Project	Social	20,000,000	5,036,275,000	General Funds, SEF	2020	2029	MO, DEPED
71	11	Program HEARTS: Research Funding Project	Social	10,000,000	5,046,275,000	General Funds	2020	2029	MO, DEPED
72	93	Implementation of Local Public Transport Route Plan	Infrastructure	609,020,000	5,655,295,000	20% Dev't Funds – CO; General Funds – MOOE; PS; Transfer from NGA – CO; Private – CO	2021	2029	CEO, TMO
73	30	Construction of Additional Police Stations/ Precincts	Social	60,000,000	5,715,295,000	20% Dev't Funds (Peace and Order, Public Safety Fund)	2023	2024	CEO, PNP
74	12	Program HEARTS: Nutrisyon at Sustansya	Social	50,000,000	5,765,295,000	Children's Funds; GAD Funds; Transfer from NGA	2020	2029	CSWD, MO
75	87	Establishment of Traffic Management and Command Center	Infrastructure	50,000,000	5,815,295,000	20% Development Funds	2026	2027	TMO, MO
76	72	PESO Labor Market Information Program	Economic	3,400,000	5,818,695,000	General Funds	2022	2029	PESO
77	16	Program HEARTS: Public Library for All	Social	15,000,000	5,833,695,000	20% Development Funds	2024	2026	CEO, LIBRARY
78	8	Program HEARTS: Balik Eskwela Project	Social	20,000,000	5,853,695,000	General Funds	2020	2029	DEPED, MO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
79	34	Construction of Children's Library at all Barangays	Social	33,000,000	5,886,695,000	20% Dev't Funds; GAD Fund; Transfer from NGA; Children's Funds	2024	2027	CEO, LIBRARY
80	17	Contingency Plan for Continuous Basic Education	Social	10,000,000	5,896,695,000	General Funds	2021	2021	MO, DEPED
81	47	Sports Development Program for Athletes	Social	102,000,000	5,998,695,000	General Funds	2020	2029	YOUTH, MO
82	44	Purchase of Laboratory equipment & facilities for Level 1 Hospital	Social	50,000,000	6,048,695,000	General Funds	2023	2029	CHO
83	45	Establishment of Drug Abuse Counselling Center	Social	5,000,000	6,053,695,000	POPS Funds	2023	2023	CSWD, CEO
84	94	Road Side Clearings	Infrastructure	5,000,000	6,058,695,000	POPS Funds	2020	2029	TMO
85	24	QUAD Media Concept: Information Operations	Social	4,000,000	6,062,695,000	General Funds	2020	2029	PNP, MO, IT
86	4	Nutrition Promotion and Education Intervention	Social	30,000,000	6,092,695,000	GAD Funds	2020	2029	CHO
87	40	ALS and Scholarships for Teachers	Social	20,000,000	6,112,695,000	General Funds (SEF)	2022	2029	MO, DEPED
88	22	Capacity-building for Law Enforcement Officers: Learning & Growth	Social	88,360,000	6,201,055,000	General Funds	2020	2029	PNP, MO
89	28	Sports and Recreational Development Plan	Social	1,000,000	6,202,055,000	General Funds	2022	2022	YOUTH, MO
90	27	Recreational Center for the Elderly (Center for the Elderly)	Social	15,000,000	6,217,055,000	20% Development Funds	2021	2021	CEO, CSWD
91	71	Anti-Illegal Recruitment Program	Economic	400,000	6,217,455,000	General Funds	2022	2029	PESO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
92	99	Quick-Response Maintenance Crew	Infrastructure	72,040,000	6,289,495,000	General Funds	2022	2029	CEO
93	89	Establishment of a Computer Center / WIFI Area per barangay	Infrastructure	35,000,000	6,324,495,000	20% Development Funds	2022	2024	CEO
94	14	Program HEARTS: Project EXCEL (Exceeding Expectations of Learners)	Social	10,000,000	6,334,495,000	General Funds; Local School Board Funds	2020	2029	MO, DEPED (?)
95	95	Installation of Local Road Signages	Infrastructure	25,000,000	6,359,495,000	General Funds	2021	2021	CEO, TMO
96	78	Construction of City Warehouse	Infrastructure	15,000,000	6,374,495,000	20% Development Funds	2022	2022	CEO, GSO
97	46	Conduct of Community-based Rehabilitation Program	Social	24,900,000	6,399,395,000	General Funds	2020	2029	CSWD
98	23	Oplan Ligtas na Pamayanan: Target Hardening	Social	47,000,000	6,446,395,000	General Funds	2020	2029	MO, PNP
99	115	EASY GT (Establishment of an ePayment Scheme/System)	Institutional	2,000,000	6,448,395,000	General Funds	2022	2022	TREASUER
100	110	Project REGENT (RE-engineering the City government of GENERAL Trias)	Institutional	2,500,000	6,450,895,000	General Funds	2022	2022	MO,
101	117	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT))	Institutional	14,000,000	6,464,895,000	General Funds	2020 AND 2025		ASSESSOR
102	31	Hiring of Additional Protective Personnel	Social	199,360,000	6,664,255,000	National Funds	2021	2029	HRMO, PNP, BFP
103	116	GenTri Cares (Creation of a Public Assistance Unit)	Institutional	1,600,000	6,665,855,000	General Funds	2022	2029	HRMO, MO

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
104	5	Home Life Protection and Healthcare	Social	5,000,000	6,670,855,000	Children's Funds	2020	2029	CHO, CSWD
105	111	Short Executive Course on Program and Project Implementation For Development	Institutional	2,000,000	6,672,855,000	General Funds	2022	2023	MO, HRMO, CEO
106	76	Construction of the City's Motor Pool	Infrastructure	10,000,000	6,682,855,000	20% Development Funds	2022	2022	CEO, GSO
107	41	Dental Care Missions	Social	20,900,000	6,703,755,000	General Funds	2020	2029	CHO
108	13	Program HEARTS: Guidance and Counseling	Social	5,000,000	6,708,755,000	General Funds	2020	2029	MO, CSWD
109	100	Traffic Enforcement Information Training	Infrastructure	500,000	6,709,255,000	General Funds	2022	2029	TMO
110	10	Program HEARTS: Scholarships para sa Bayan	Social	40,000,000	6,749,255,000	GAD Funds	2020	2029	MO, CSWD, DEPED (?)
111	113	GT Portal (e-Governance and Transparency Portal)	Institutional	3,000,000	6,752,255,000	General Funds	2021	2022	TOURISM, IT
112	112	RevUP GT (Revenue Acceleration Program)	Institutional	15,000,000	6,767,255,000	Loan	2021	2022	ASSESSOR, TREASURER, IT
113	90	Full Development of Buenavista Cemetery	Infrastructure	20,000,000	6,787,255,000	General Funds	2020	2022	CEO
114	77	Construction of City Impounding Area	Infrastructure	10,000,000	6,797,255,000	20% Development Funds	2022	2022	CEO, TMO
115	98	Mainstreaming Utility Line Application system	Infrastructure	1,000,000	6,798,255,000	General Funds	2022	2022	BPLO
116	114	Public Expenditure Management (PEM) Certification Course	Institutional	1,000,000	6,799,255,000	General Funds	2022	2022	MO, HRMO, BUDGET, CPDC

Rank	Project Brief No.	Proposed Project Title	Sector	Estimated Cost		Source of Funds	Implementation Period		Implementing Office
				Individual	Cumulative		From	To	
117	3	Reproductive Healthcare and Sexual Education Development	Social	5,000,000	6,804,255,000	GAD Funds	2020	2029	CHO
118	25	Electronic Birth Registration	Social	450,000	6,804,705,000	GAD Funds	2020	2029	OCR
119	2	Buntis Congress	Social	10,000,000	6,814,705,000	GAD Funds	2020	2029	CHO

Table 119. Annual Investment Program (AIP) for Year 2020 in Thousand PHP, City of General Trias, Cavite

No Climate Change Expenditure

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2020	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		150,000.00		150,000.00
8000	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	Jan. 2020	Dec. 2022	New Market Place and Bagsakan Center	20% Development Fund			100.00	100.00
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2020	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		550.00		550.00
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2020	Dec. 2027	Waste-Water Treatment Plant	General Funds			8,000.00	8,000.00
8000	Economic Services	Establishment of Cara-Aralan Center	CEO	Jan. 2020	Dec. 2023	Cara-Aralan Center	20% Development Fund			25,000.00	25,000.00
8000	Economic Services	GT: The Next Wave City (Digital Cities)	MO	Jan. 2020	Dec. 2020	GT: The Next Wave City (Digital Cities) implemented	General Funds		500.00		500.00
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2020	Annual/ Recurring	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00		500.00
3000	Health, Nutrition & Population Control	Construction of a General Trias City Dialysis Center & Rehabilitative Health Care Center (including medical equipments, landscaping and parking)	CEO	Jan. 2020	Dec. 2020	General Trias City Dialysis Center & Rehabilitative Health Care Center (including medical equipments, landscaping and parking)	20% Development Fund			31,000.00	31,000.00
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2020	Dec. 2029	New and Advanced Agricultural Equipment purchased	General Funds			380.00	380.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2020	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		500.00		500.00
3000	Social Services and Social Welfare	Construction of New Youth Home and Bahay Tuluyan Centers	CEO	Jan. 2022	Dec. 2024	New Youth Home and Bahay Tuluyan Centers	20% Development Fund			2,000.00	2,000.00
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2020	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Day Care Centers	CEO	Jan. 2020	Dec. 2022	Additional Day Care Centers	20% Development Fund			4,500.00	4,500.00
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2020	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		14,825.00		14,825.00
1000	General Public Services	Installation of LED street lighting system	CEO	Jan. 2020	Dec. 2021	LED street lighting system installed	20% Development Fund/ POPS Funds			50,000.00	50,000.00
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2020	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00
3000	Social Services and Social Welfare	Completion of Women Crisis Center	CEO	Jan. 2020	Dec. 2020	Women Crisis Center completed	20% Development Fund			2,000.00	2,000.00
1000	General Public Services	Development of General Trias City Park	CEO	Jan. 2020	Dec. 2021	General Trias City Park developed	20% Development Funds/ Grants/ Loans			17,000.00	17,000.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds/ Children's Funds/ Transfer from NGA		5,000.00		5,000.00
3000	Health, Nutrition & Population Control	Construction of City Quarantine Center	CEO	Jan. 2020	Dec. 2022	City Quarantine Center	20% Development Fund			9,400.00	9,400.00
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2020	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		14,000.00		14,000.00
1000	General Public Services	Road Side Clearings	TMO	Jan. 2020	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2020	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		4,330.00	2,000.00	6,330.00
3000	Social Services and Social Welfare	Capacity-building for the Elderly (Center for the Elderly)	CEO	Jan. 2020	Dec. 2020	Center for the Elderly	20% Development Fund			15,000.00	15,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds/ Local School Board Funds		1,000.00		1,000.00
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2020	Annual/ Recurring	Community-based Rehabilitation Program implemented	General Funds		5,000.00		5,000.00
3000	Education, Culture & Sports/ Manpower Development	Oplan Ligas na Pamayanan: Target Hardening	MO	Jan. 2020	Annual/ Recurring	Oplan Ligas na Pamayanan: Target Hardening conducted	General Funds			35,000.00	35,000.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
1000	General Public Services	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT))	Assessor's	Jan. 2020	Dec. 2025	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT) implemented)	General Funds		7,000.00		7,000.00
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2020	Annual/ Recurring	Dental Care Missions conducted	General Funds		900.00	900.00	1,800.00
3000	Health, Nutrition & Population Control	Program HEARTS: Guidance and Counseling	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Guidance and Counseling conducted	General Funds		500.00		500.00
1000	General Public Services	Full Development of Buenavista Cemetery	CEO	Jan. 2020	Dec. 2021	Buenavista Cemetery fully developed	General Funds			11,000.00	11,000.00
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2020	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2020	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2020	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		800.00		800.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2020	Annual/ Recurring	Buntis Congress conducted	GAD Funds		1,175.00		1,175.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2020	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2020	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00
TOTAL								-	229,130.00	213,280.00	442,410.00

Prepared by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

Date:

Attested by:

MR. CONRADO M. CABRERA
City Budget Officer

Date:

HON. ANTONIO A. FERRER
City Mayor

Date:

Table 120. Annual Investment Program (AIP) for Year 2021 in Thousand PHP, City of General Trias, Cavite

No Climate Change Expenditure

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2021	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2021	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00
8000	Economic Services	Tourism Development Program	IO	Jan. 2021	Dec. 2021	Tourism Development Program implemented	General Funds		500.00		500.00
3000	Housing and Community Development	Updating of Local Shelter Plan (LSP)	CPDC	Jan. 2021	Dec. 2021	Approved Local Shelter Plan (LSP)	DRRM Fund		300.00		300.00
8000	Economic Services	Digital Cities Activities	MO	Jan. 2021	Dec. 2024	Digital Cities Activities conducted	General Funds		2,000.00		2,000.00
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2021	Annual/ Recurring	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00		500.00
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2021	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		220.00		220.00
8000	Economic Services	Cooperative Fair Caravan	Coop	Jan. 2021	Dec. 2023	Cooperative Fair Caravan conducted	General Funds		1,000.00		1,000.00
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2021	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		500.00		500.00
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2021	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	Jan. 2021	Dec. 2024	21st Century Classrooms in every Barangay	20% Development Fund/ Local School Board			3,000.00	3,000.00
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Day Care Centers	CEO	Jan. 2021	Dec. 2022	Additional Day Care Centers	20% Development Fund			4,500.00	4,500.00
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2021	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		3,500.00		3,500.00
1000	General Public Services	Installation of LED street lighting system	CEO	Jan. 2021	Dec. 2021	LED street lighting system installed	20% Development Fund/ POPS Funds			40,000.00	40,000.00
1000	General Public Services	GenTri Online at Your Service	BPLO	Jan. 2021	Dec. 2021	GenTri Online at Your Service conducted	General Funds		5,000.00		5,000.00
1000	General Public Services	Development of General Trias City Park	CEO	Jan. 2021	Dec. 2021	General Trias City Park developed	20% Development Funds/ Grants/ Loans			20,000.00	20,000.00
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2021	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund/ General Funds/ Transfer from NGA	3,500.00	4,930.00	218,300.00	226,730.00
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds/ Children's Funds/ Transfer from NGA		5,000.00		5,000.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
3000	Health, Nutrition & Population Control	Construction of City Quarantine Center	CEO	Jan. 2021	Dec. 2022	City Quarantine Center	20% Development Fund			15,000.00	15,000.00
3000	Education, Culture & Sports/ Manpower Development	Contingency Plan for Continuous Basic Education	MO	Jan. 2021	Dec. 2021	Approved Contingency Plan for Continuous Basic Education	General Funds		10,000.00		10,000.00
1000	General Public Services	Road Side Clearings	TMO	Jan. 2021	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2021	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		4,830.00	53,200.00	58,030.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds/ Local School Board Funds		1,000.00		1,000.00
1000	General Public Services	Installation of Local Road Signages	CEO	Jan. 2021	Dec. 2021	Local Road Signages installed	General Funds			25,000.00	25,000.00
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2021	Annual/ Recurring	Community-based Rehabilitation Program implemented	General Funds		13,400.00		13,400.00
3000	Education, Culture & Sports/ Manpower Development	Oplan Ligtas na Pamayanan: Target Hardening	MO	Jan. 2021	Annual/ Recurring	Oplan Ligtas na Pamayanan: Target Hardening conducted	General Funds			12,000.00	12,000.00
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2021	Annual/ Recurring	Dental Care Missions conducted	General Funds			10,250.00	10,250.00
3000	Health, Nutrition & Population Control	Program HEARTS: Guidance and Counseling	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Guidance and Counseling conducted	General Funds		500.00		500.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
1000	General Public Services	GT Portal (e-Governance and Transparency Portal)	ICT	Jan. 2021	Dec. 2022	GT Portal (e-Governance and Transparency Portal is available and up to date)	General Funds		1,500.00		1,500.00
1000	General Public Services	RevUP GT (Revenue Acceleration Program)	Assessor's	Jan. 2021	Dec. 2022	RevUP GT (Revenue Acceleration Program) implemented	Grants/ Loan		7,500.00		7,500.00
1000	General Public Services	Full Development of Buenavista Cemetery	CEO	Jan. 2021	Dec. 2021	Buenavista Cemetery fully developed	General Funds			9,000.00	9,000.00
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2021	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2021	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		1,000.00		1,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2021	Annual/ Recurring	Buntis Congress conducted	GAD Funds		708.00		708.00
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2021	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount			
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2021	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2021	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00
TOTAL								3,500.00	247,438.00	410,250.00	661,188.00

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

MR. CONRADO M. CABRERA
City Budget Officer

HON. ANTONIO A. FERRER
City Mayor

Date:

Date:

Date:

Table 121. Annual Investment Program (AIP) for Year 2022 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2022	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
8000	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	Jan. 2022	Dec. 2022	New Market Place and Bagsakan Center	20% Development Fund			10,000.00	10,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2022	Annual/ Recurring	Listahanan sa GenTri conducted	General Funds		1,500.00		1,500.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2022	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
8000	Economic Services	Establishment of City Food Terminals	CEO	Jan. 2022	Dec. 2023	City Food Terminals	20% Development Fund			3,000.00	3,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2022	Annual/ Recurring	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund/ Transfer from NGA			2,000.00	2,000.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2022	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
1000	General Public Services	Construction of Centralized Materials Recovery Facility Project	CEO	Jan. 2022	Dec. 2022	Centralized Materials Recovery Facility	20% Development Fund			25,000.00	25,000.00			
8000	Economic Services	Digital Cities Activities	MO	Jan. 2022	Dec. 2024	Digital Cities Activities conducted	General Funds		1,000.00		1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Construction of Post- Harvest Facilities	CEO	Jan. 2022	Dec. 2025	Post- Harvest Facilities	20% Development Fund			4,000.00	4,000.00			
8000	Economic Services	Technical Training on Safe Food Production	CAO	Jan. 2022	Dec. 2022	Technical Training on Safe Food Production conducted	General Funds		500.00		500.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2022	Annual/ Recurring	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	22,500.00	23,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2022	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2022	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		400.00		400.00		400.00	
8000	Economic Services	Construction of Slaughter House	CEO	Jan. 2022	Dec. 2024	Slaughter House	General Funds/ Grants/ Loans			10,000.00	10,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2022	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
8000	Economic Services	Cooperative Fair Caravan	Coop	Jan. 2022	Dec. 2023	Cooperative Fair Caravan conducted	General Funds		1,000.00		1,000.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2022	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2022	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		2,000.00		2,000.00			
8000	Economic Services	Business Continuity Plan Formulation	LEIPO	Jan. 2022	Dec. 2022	Approved Business Continuity Plan	General Funds		1,000.00		1,000.00			
1000	General Public Services	Construction of Additional High-Capacity Evacuation Center	CEO	Jan. 2022	Dec. 2023	Additional High-Capacity Evacuation Center	DRRM Fund			24,000.00	24,000.00			
3000	Housing and Community Development	Housing Fair and Housing Developers Expo	MO	Jan. 2022	Dec. 2027	Housing Fair and Housing Developers Expo conducted	General Funds/ Private		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2022	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Health, Nutrition & Population Control	Construction of Additional Barangay Health Centers	CEO	Jan. 2022	Dec. 2023	Additional Barangay Health Centers	Transfer from NGA			6,000.00	6,000.00			
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2022	Dec. 2025	Cold Storage	General Funds/ Grants/ Loans			1,000.00	1,000.00			
1000	General Public Services	Establishment of Sanitary Landfill Area	CEO	Jan. 2022	Dec. 2024	Sanitary Landfill	20% Development Fund/ Transfer from NGA			1,000.00	1,000.00			
1000	General Public Services	Air Quality Management System Project	CENRO	Jan. 2022	Dec. 2022	Air Quality Management System Project implemented	20% Development Fund/ Transfer from NGA			20,000.00	20,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Household Electrification Program (Solar Powered)	CEO	Jan. 2022	Dec. 2025	Household Electrification Program (Solar Powered) implemented	20% Development Fund		250.00		250.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2022	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2022	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	Jan. 2022	Dec. 2024	21st Century Classrooms in every Barangay	20% Development Fund/ Local School Board			10,000.00	10,000.00			
8000	Economic Services	Establishment of a "One-Town- One-Product" and Pasalubong Center	CEO	Jan. 2022	Dec. 2023	"One-Town-One- Product" and Pasalubong Center	20% Development Fund			20,000.00	20,000.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Day Care Centers	CEO	Jan. 2022	Dec. 2022	Additional Day Care Centers	20% Development Fund			4,500.00	4,500.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2022	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	CEO	Jan. 2022	Dec. 2023	Additional Rural Health Unit for Poblacion barangays (Public Market Site)	20% Development Fund			5,000.00	5,000.00			
3000	Social Services and Social Welfare	Formulation of Local Development Plan for the Youth, Elderly, and Other Social Groups	CSWD	Jan. 2022	Dec. 2022	Approved Local Development Plan for the Youth, Elderly, and Other Social Groups	GAD Funds		2,000.00		2,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2022	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2022	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund/ General Funds/ Transfer from NGA	3,500.00	440.00	195,900.00	199,840.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds/ Children's Funds/ Transfer from NGA		5,000.00		5,000.00			
8000	Economic Services	PESO Labor Market	PESO	Jan. 2022	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		2,000.00		2,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
		Information Program												
3000	Health, Nutrition & Population Control	Construction of City Quarantine Center	CEO	Jan. 2022	Dec. 2022	City Quarantine Center	20% Development Fund			10,000.00	10,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2022	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2022	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2022	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2022	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2022	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports and Recreational Development Plan	MO	Jan. 2022	Dec. 2022	Approved Sports and Recreational Development Plan	General Funds		1,000.00		1,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2022	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2020	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds/ POPS Funds	6,894.38	200.00	15,350.00	22,444.38			
3000	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / Wifi Area per barangay	CEO	Jan. 2022	Dec. 2024	Computer Center / Wifi Area per barangay	20% Development Fund			15,000.00	15,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds/ Local School Board Funds		1,000.00		1,000.00			
1000	General Public Services	Construction of City Warehouse	CEO	Jan. 2022	Dec. 2022	City Warehouse	20% Development Fund			15,000.00	15,000.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2022	Annual/ Recurring	Community-based Rehabilitation Program implemented	General Funds		500.00		500.00			
1000	General Public Services	EASY GT (Establishment of an ePayment Scheme/System)	Treasurer's	Jan. 2022	Dec. 2022	EASY GT (ePayment Scheme/System installed)	General Funds		2,000.00		2,000.00			
1000	General Public Services	Project REGENT (RE-engineering the city government of GENeral Trias)	MO	Jan. 2022	Dec. 2022	Project REGENT (RE-engineering the city government of GENeral Trias) implemented	General Funds		2,500.00		2,500.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2022	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2022	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) established	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Short Executive Course on Program and Project Implementation For Development	MO	Jan. 2022	Dec. 2023	Short Executive Course on Program and Project Implementation For Development provided	General Funds		1,000.00		1,000.00			
1000	General Public Services	Construction of the City's Motor Pool	CEO	Jan. 2022	Dec. 2022	City's Motor Pool	20% Development Fund			10,000.00	10,000.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2020	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			
3000	Health, Nutrition & Population Control	Program HEARTS: Guidance and Counseling	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Guidance and Counseling conducted	General Funds		500.00		500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2022	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	GT Portal (e-Governance and Transparency Portal)	ICT	Jan. 2022	Dec. 2022	GT Portal (e-Governance and Transparency Portal is available and up to date)	General Funds		1,500.00		1,500.00			
1000	General Public Services	RevUP GT (Revenue Acceleration Program)	Assessor's	Jan. 2022	Dec. 2022	RevUP GT (Revenue Acceleration Program) implemented	Grants/ Loan		7,500.00		7,500.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Construction of City Impounding Area	CEO	Jan. 2022	Dec. 2022	City Impounding Area	20% Development Fund			10,000.00	10,000.00			
1000	General Public Services	Mainstreaming Utility Line Application system	BPLO	Jan. 2022	Dec. 2022	Mainstreamed Utility Line Application system	General Funds		1,000.00		1,000.00			
1000	General Public Services	Public Expenditure Management (PEM) Certification Course	MO	Jan. 2022	Dec. 2022	Public Expenditure Management (PEM) Certification Course provided	General Funds		1,000.00		1,000.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2022	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2022	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2022	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2022	Annual/ Recurring	Buntis Congress conducted	GAD Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/	Program HEARTS: School Building	CEO	Jan. 2022	Dec. 2024	Program HEARTS: School Building constructed and repaired	General Funds			4,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development	Construction and Repair												
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2022	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
8000	Economic Services	Establishment of Techno-Demo Farm	CAO	Jan. 2022	Dec. 2023	Techno-Demo Farm	20% Development Fund			35,000.00	35,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2022	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2022	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								35,314.38	268,568.75	478,250.00	782,133.13	-	400.00	-

Prepared by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

Attested by:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 122. Annual Investment Program (AIP) for Year 2023 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2023	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
8000	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	Jan. 2023	Dec. 2023	New Market Place and Bagsakan Center	20% Development Fund			19,900.00	19,900.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2023	Dec. 2029	Listahanan sa GenTri established	General Funds		350.00		350.00			
1000	General Public Services	Construction of a Local Storm Drainage System	CEO	Jan. 2023	Dec. 2025	Local Storm Drainage System constructed	20% Development Fund			22,500.00	22,500.00			
							Transfer from NGA			22,500.00	22,500.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2023	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2023	Annual/ Recurring	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			10,000.00	10,000.00			
							Transfer from NGA			10,000.00	10,000.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2023	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Digital Cities Activities	MO	Jan. 2023	Dec. 2024	Digital Cities Activities conducted	General Funds		1,000.00		1,000.00			
8000	Economic Services	Construction of Post-Harvest Facilities	CEO	Jan. 2023	Dec. 2025	Post- Harvest Facilities	20% Development Fund			4,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2023	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
3000	Health, Nutrition & Population Control	Construction of TB-DOTS and Birthing Facilities	CEO	Jan. 2023	Dec. 2025	TB-DOTS and Birthing Facilities	20% Development Fund			4,000.00	4,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2023	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2023	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		400.00		400.00		400.00	
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	Jan. 2023	Dec. 2027	Additional Senior High School Buildings	20% Development Fund			50,000.00	50,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2023	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			5,400.00	5,400.00			
							DRRM Fund			5,400.00	5,400.00			
							Transfer from NGA			10,800.00	10,800.00			
8000	Economic Services	Construction of Slaughter House	CEO	Jan. 2023	Dec. 2024	Slaughter House	General Funds			10,000.00	10,000.00			
							Grants/ Loan			10,000.00	10,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2023	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
8000	Economic Services	Cooperative Fair Caravan	Coop	Jan. 2023	Dec. 2023	Cooperative Fair Caravan conducted	General Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	CEO	Jan. 2023	Dec. 2024	Medicare Community Hospital upgraded to Level 1 and complementary health personnel hired	20% Development Fund			4,500.00	4,500.00			
1000	General Public Services	Flood Control Management Plan	CPDC	Jan. 2023	Dec. 2023	Flood Control Management Plan implemented	Transfer from NGA		20,000.00		20,000.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2023	Dec. 2029	New and Advanced Agricultural Equipment	General Funds		500.00	1,120.00	1,620.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2023	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Construction of a New General Trias City Hall	CEO	Jan. 2023	Dec. 2025	New General Trias City Hall	General Funds			200,000.00	200,000.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2023	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
1000	General Public Services	Construction of Additional High-Capacity Evacuation Center	CEO	Jan. 2023	Dec. 2023	Additional High-Capacity Evacuation Center	DRRM Fund			6,000.00	6,000.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2023	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Health, Nutrition &	Construction of Additional Barangay Health Centers	CEO	Jan. 2023	Dec. 2023	Additional Barangay Health Centers	Transfer from NGA			6,000.00	6,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control													
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2023	Dec. 2025	Cold Storage	General Funds			4,500.00	4,500.00			
							Grants/ Loan			4,500.00	4,500.00			
1000	General Public Services	Establishment of Sanitary Landfill Area	CEO	Jan. 2023	Dec. 2024	Sanitary Landfill	20% Development Fund			10,000.00	10,000.00			
							Transfer from NGA			10,000.00	10,000.00			
3000	Social Services and Social Welfare	Construction of New Youth Home and Bahay Tuluyan Centers	CEO	Jan. 2023	Dec. 2023	New Youth Home and Bahay Tuluyan Centers	Transfer from NGA			10,000.00	10,000.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2023	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression implemented	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2023	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	Jan. 2023	Dec. 2024	Program HEARTS: 21st Century Classrooms in every Barangay implemented	20% Development Fund			5,000.00	5,000.00			
							Local School Board Funds			5,000.00	5,000.00			
8000	Economic Services	Establishment of a "One-Town-One-Product" and Pasalubong Center	CEO	Jan. 2023	Dec. 2023	"One-Town-One-Product" and Pasalubong Center	20% Development Fund			10,000.00	10,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2023	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
1000	General Public Services	Upgrade and Renovation of City Government Centers	MO	Jan. 2023	Dec. 2025	City Government Centers upgraded and improved	General Funds			25,000.00	25,000.00			
3000	Health, Nutrition & Population Control	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	CEO	Jan. 2023	Dec. 2023	Additional Rural Health Unit for Poblacion barangays (Public Market Site)	20% Development Fund			5,000.00	5,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2023	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI)	MO	Jan. 2023	Dec. 2023	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI) implemented	General Funds		500.00		500.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2023	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			42,850.00	42,850.00			
							General Funds	3,500.00	1,490.00		4,990.00			
							Transfer from NGA			16,050.00	16,050.00			
							Private			15,050.00	15,050.00			
1000	General Public Services	Construction of Additional Police Stations/ Precincts	CEO	Jan. 2023	Dec. 2024	Additional Police Stations/ Precincts	20% Development Fund			30,000.00	30,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
			MO	Jan. 2023	Annual/ Recurring		Children's Funds		1,250.00		1,250.00			
			MO	Jan. 2023	Annual/ Recurring		Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2023	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2023	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2023	Annual/ Recurring	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
3000	Social Services and Social Welfare	Establishment of Drug Abuse Counselling Center	CEO	Jan. 2023	Dec. 2023	Drug Abuse Counselling Center	POPS Funds			5,000.00	5,000.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2023	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2023	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2023	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		2,500.00		2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2023	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00	2,000.00	4,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2023	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2023	Annual/ Recurring	Quick-Response Maintenance Crew maintainted	General Funds	6,894.38			6,894.38			
							POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / Wifi Area per barangay	CEO	Jan. 2023	Dec. 2024	Computer Center / Wifi Area per barangay	20% Development Fund			10,000.00	10,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2023	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		500.00		500.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2023	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2023	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Short Executive Course on Program and Project Implementation For Development	MO	Jan. 2023	Dec. 2023	Short Executive Course on Program and Project Implementation For Development conducted	General Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2023	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2023	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2023	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2023	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2023	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2023	Annual/ Recurring	Buntis Congress implemented	GAD Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: School Building Construction and Repair	CEO	Jan. 2023	Dec. 2024	Program HEARTS: School Building constructed and repaired	General Funds			5,000.00	5,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2023	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
8000	Economic Services	Establishment of Techno-Demo Farm	CAO	Jan. 2023	Dec. 2023	Techno-Demo Farm	20% Development Fund			5,000.00	5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2023	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								35,314.38	265,418.75	5,820.00	936,553.13	-	400.00	-

Prepared by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

Attested by:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 123. Annual Investment Program (AIP) for Year 2024 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2024	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2024	Dec. 2029	Listahanan sa GenTri established	General Funds		350.00		350.00			
1000	General Public Services	Construction of a Local Storm Drainage System	CEO	Jan. 2024	Dec. 2025	Local Storm Drainage System constructed	20% Development Fund			22,500.00	22,500.00			
							Transfer from NGA			22,500.00	22,500.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2024	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2024	Dec. 2027	Waste-Water Treatment Plant	General Funds			2,000.00	2,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2024	Annual/ Recurring	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			10,000.00	10,000.00			
							Transfer from NGA			10,000.00	10,000.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2024	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Digital Cities Activities	MO	Jan. 2024	Dec. 2024	Digital Cities Activities conducted	General Funds		1,000.00	45,000.00	46,000.00			
8000	Economic Services	Construction of Post-Harvest Facilities	CEO	Jan. 2024	Dec. 2025	Post- Harvest Facilities	20% Development Fund			4,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2024	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2024	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2024	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		400.00		400.00		400.00	
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2024	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			5,400.00	5,400.00			
							DRRM Fund			5,400.00	5,400.00			
							Transfer from NGA			10,800.00	10,800.00			
8000	Economic Services	Construction of Slaughter House	CEO	Jan. 2024	Dec. 2024	Slaughter House	General Funds			10,000.00	10,000.00			
							Grants/ Loan			10,000.00	10,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2024	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	CEO	Jan. 2024	Dec. 2024	Medicare Community Hospital upgraded to Level 1 and complementary health personnel hired	20% Development Fund			4,500.00	4,500.00			
1000	General Public Services	Green Energy Project	CENRO	Jan. 2024	Dec. 2024	Green Energy Project implemented	General Funds		2,000.00		2,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2024	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,300.00	1,300.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2024	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Construction of a New General Trias City Hall	CEO	Jan. 2024	Dec. 2025	New General Trias City Hall	General Funds			150,000.00	150,000.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2024	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2024	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2024	Dec. 2025	Cold Storage	General Funds			10,500.00	10,500.00			
							Grants/ Loan			10,500.00	10,500.00			
1000	General Public Services	Establishment of Sanitary Landfill Area	CEO	Jan. 2024	Dec. 2024	Sanitary Landfill	20% Development Fund			25,000.00	25,000.00			
							Transfer from NGA			25,000.00	25,000.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2024	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression implemented	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2024	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	Jan. 2024	Dec. 2024	Program HEARTS: 21st Century Classrooms in every	20% Development Fund			5,000.00	5,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development					Barangay implemented	Local School Board Funds			5,000.00	5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2024	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2024	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2024	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			9,250.00	9,250.00			
							General Funds	3,500.00	440.00		3,940.00			
							Transfer from NGA			3,250.00	3,250.00			
							Private			12,900.00	12,900.00			
1000	General Public Services	Construction of Additional Police Stations/ Precincts	CEO	Jan. 2024	Dec. 2024	Additional Police Stations/ Precincts	20% Development Fund			30,000.00	30,000.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
			MO	Jan. 2024	Annual/ Recurring		Children's Funds		1,250.00		1,250.00			
			MO	Jan. 2024	Annual/ Recurring		Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2024	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		200.00		200.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Public Library for All	CEO	Jan. 2024	Dec. 2026	Program HEARTS: Public Library for All implemented	20% Development Fund			6,000.00	6,000.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	Jan. 2024	Dec. 2027	Children's Library at all Barangays	20% Development Fund			2,000.00	2,000.00			
							GAD Funds			2,000.00	2,000.00			
							Children's Funds			2,000.00	2,000.00			
							Transfer from NGA			2,000.00	2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2024	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2024	Annual/ Recurring	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			12,500.00	12,500.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2024	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2024	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2024	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		2,500.00		2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2024	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00		2,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2024	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2024	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	6,894.38			6,894.38			
							POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / Wifi Area per barangay	CEO	Jan. 2024	Dec. 2024	Computer Center / Wifi Area per barangay	20% Development Fund			10,000.00	10,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2024	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		3,000.00		3,000.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2024	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2024	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			
3000	Health, Nutrition &	Dental Care Missions	CHO	Jan. 2024	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control													
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2024	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2024	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2024	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2024	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2024	Annual/ Recurring	Buntis Congress implemented	GAD Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: School Building Construction and Repair	CEO	Jan. 2024	Dec. 2024	Program HEARTS: School Building constructed and repaired	General Funds			1,000.00	1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2024	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2024	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2024	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								35,314.38	45,868.75	494,800.00	5,983.13	-	400.00	-

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

MR. CONRADO M. CABRERA
City Budget Officer

HON. ANTONIO A. FERRER
City Mayor

Date:

Date:

Date:

Table 124. Annual Investment Program (AIP) for Year 2025 in Thousand PHP, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2025	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2025	Dec. 2029	Listahanan sa GenTri established	General Funds		1,500.00		1,500.00			
1000	General Public Services	Construction of a Local Storm Drainage System	CEO	Jan. 2025	Dec. 2025	Local Storm Drainage System constructed	20% Development Fund			5,000.00	5,000.00			
							Transfer from NGA			5,000.00	5,000.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2025	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Sewerage Master Plan and Construction of a Local Sewerage System	CEO	Jan. 2025	Dec. 2026	Approved Sewerage Master Plan and Local Sewerage System constructed	20% Development Fund			50,000.00	50,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2025	Annual/ Recurring	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			250.00	250.00			
							Transfer from NGA			250.00	250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2025	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2025	Dec 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund			2,250.00	2,250.00			
							DRRM Fund			2,250.00	2,250.00			
							Transfer from NGA			4,500.00	4,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2025	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
3000	Health, Nutrition & Population Control	Construction of TB-DOTS and Birthing Facilities	CEO	Jan. 2025	Dec. 2025	TB-DOTS and Birthing Facilities	20% Development Fund			4,000.00	4,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2025	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2025	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		400.00		400.00		400.00	
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2025	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			3,500.00	3,500.00			
							DRRM Fund			3,500.00	3,500.00			
							Transfer from NGA			7,000.00	7,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2025	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
			HRDM	Jan. 2025	Annual/ Recurring		General Funds	54,870.00			54,870.00			
1000	General Public Services	Green Energy Project	CENRO	Jan. 2025	Dec. 2024	Green Energy Project implemented	General Funds			5,000.00	5,000.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2025	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,300.00	1,300.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	Jan. 2025	Dec. 2027	Air and Water Quality Monitoring Stations established	20% Development Fund			1,000.00	1,000.00			
							Transfer from NGA			1,000.00	1,000.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2025	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Construction of a New General Trias City Hall	CEO	Jan. 2025	Dec. 2025	New General Trias City Hall	General Funds			150,000.00	150,000.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	GENRO	Jan. 2025	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2025	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2025	Dec. 2025	Cold Storage	General Funds			22,000.00	22,000.00			
							Grants/ Loan			22,000.00	22,000.00			
1000	General Public Services	Household Electrification Program (Solar Powered)	CEO	Jan. 2025	Dec. 2025	Household Electrification Program (Solar Powered) implemented	20% Development Fund			250.00	250.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2025	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression implemented	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2025	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2025	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
1000	General Public Services	Upgrade and Renovation of City Government Centers	MO	Jan. 2025	Dec. 2025	City Government Centers upgraded and improved	General Funds			25,000.00	25,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2025	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2025	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			10,050.00	10,050.00			
							General Funds	3,500.00	940.00		4,440.00			
							Transfer from NGA			3,250.00	3,250.00			
							Private			10,750.00	10,750.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
			MO	Jan. 2025	Annual/ Recurring		Children's Funds		1,250.00		1,250.00			
			MO	Jan. 2025	Annual/ Recurring		Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2025	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/	Program HEARTS: Public Library for All	CEO	Jan. 2025	Dec. 2026	Program HEARTS: Public Library for All implemented	20% Development Fund			7,500.00	7,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development													
3000	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	Jan. 2025	Dec. 2027	Children's Library at all Barangays	20% Development Fund			2,000.00	2,000.00			
							GAD Funds			2,000.00	2,000.00			
							Children's Funds			2,000.00	2,000.00			
							Transfer from NGA			2,000.00	2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2025	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2025	Annual/ Recurring	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2025	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2025	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2025	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		2,500.00		2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2025	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00	2,000.00	4,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2025	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2025	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	6,894.38			6,894.38			
							POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2025	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		500.00		500.00			
1000	General Public Services	RPT Overhaul (General Revision of Schedule of Values for Real Property Tax (RPT))	Assessor's	Jan. 2025	Dec. 2025	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT))	General Funds		7,000.00		7,000.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2025	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2025	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			
3000	Health, Nutrition &	Dental Care Missions	CHO	Jan. 2025	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control													
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2025	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2025	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2025	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2025	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2025	Annual/ Recurring	Buntis Congress implemented	GAD Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2025	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2025	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2025	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,184.38	249,018.75	370,350.00	709,553.13	-	400.00	-

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 125. Annual Investment Program (AIP) for Year 2026 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2026	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2026	Annual/ Recurring	Listahanan sa GenTri established	General Funds		350.00		350.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2026	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2026	Dec. 2027	Waste-Water Treatment Plant	General Funds			25,000.00	25,000.00			
							Transfer from NGA			25,000.00	25,000.00			
1000	General Public Services	Sewerage Master Plan and Construction of a Local Sewerage System	CEO	Jan. 2026	Dec. 2026	Approved Sewerage Master Plan and Local Sewerage System constructed	20% Development Fund			50,000.00	50,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2026	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			250.00	250.00			
							Transfer from NGA			250.00	250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2026	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
3000	Housing and Community Development	Updating of Local Shelter Plan (LSP)	CPDC	Jan. 2026	Dec. 2026	Approved Local Shelter Plan (LSP)	DRRM Fund		700.00		700.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2026	Dec. 2029	MICE Amenities and Facilities	General Funds			2,500.00	2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2026	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund			2,250.00	2,250.00			
							DRRM Fund			2,250.00	2,250.00			
							Transfer from NGA			4,500.00	4,500.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2026	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2026	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project	CENRO	Jan. 2026	Annual/ Recurring	Taskforce Kalikasan Project implemented	General Funds		400.00		400.00		400.00	
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	Jan. 2026	Dec. 2027	Additional Senior High School Buildings	20% Development Fund			50,000.00	50,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2026	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			25,200.00	25,200.00			
							DRRM Fund			25,200.00	25,200.00			
							Transfer from NGA			50,400.00	50,400.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2026	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2026	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	54,870.00			54,870.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2026	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,300.00	1,300.00			
1000	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	Jan. 2026	Dec. 2027	Air and Water Quality Monitoring Stations	20% Development Fund			1,000.00	1,000.00			
							Transfer from NGA			1,000.00	1,000.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2026	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2026	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2026	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2026	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2026	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2026	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2026		Special Program for the Employment of	General Funds		4,000.00		4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						Students (SPES) implemented								
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2026	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			9,250.00	9,250.00			
							General Funds	3,500.00	340.00		3,840.00			
							Transfer from NGA			3,250.00	3,250.00			
							Private			4,300.00	4,300.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
							Children's Funds		1,250.00		1,250.00			
							Transfer from NGA		2,500.00		2,500.00			
1000	General Public Services	Establishment of Traffic Management and Command Center	MO	Jan. 2026		Traffic Management and Command Center	20% Development Fund			10,000.00	10,000.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2026		PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Public Library for All	CEO	Jan. 2026		Program HEARTS: Public Library for All implemented	20% Development Fund			1,500.00	1,500.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	Jan. 2026	Dec. 2027	Children's Library at all Barangays	20% Development Fund			2,000.00	2,000.00			
							GAD Funds			2,000.00	2,000.00			
							Children's Funds			2,000.00	2,000.00			
							Transfer from NGA			2,000.00	2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2026	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2026	Dec. 2029	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2026	Annual/ Recurring	Road Side Clearings conducted	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2026	Annual/ Recurring	QUAD Media Concept: Information Operations conducted	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2026	Annual/ Recurring	ALS and Scholarships for Teachers provided	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2026	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00		2,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2026		Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2026	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	6,894.38			6,894.38			
							POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2026	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		300.00		300.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2026	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2026	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2026	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2026	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2026	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2026	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development Program implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2026	Annual/ Recurring	Home Life Protection and Healthcare Program implemented	Children's Funds		300.00		300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2026	Annual/ Recurring	Buntis Congress conducted	GAD Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2026	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen- ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2026	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,184.38	240,568.75	316,150.00	646,903.13	-	400.00	-

Prepared by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

Attested by:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 126. Annual Investment Program (AIP) for Year 2027 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2027	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2027	Annual/ Recurring	Listahanan sa GenTri established	General Funds		350.00		350.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2027	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2027	Dec. 2027	Waste-Water Treatment Plant	General Funds			6,000.00	6,000.00			
							Transfer from NGA			14,000.00	14,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2027	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			250.00	250.00			
							Transfer from NGA			250.00	250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2027	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2027	Dec. 2029	MICE Amenities and Facilities	General Funds			2,500.00	2,500.00			
3000	Education, Culture & Sports/ Manpower Development	Establishment of new City College, City Library, City Museum	CEO	Jan. 2027	Dec. 2027	New City College, City Library, City Museum	20% Development Fund			100,000.00	100,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2027	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund			40,500.00	40,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
							DRRM Fund			40,500.00	40,500.00			
							Transfer from NGA			81,000.00	81,000.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2027	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2027	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project	CENRO	Jan. 2027	Annual/ Recurring	Taskforce Kalikasan Project implemented	General Funds		400.00		400.00		400.00	
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	Jan. 2027	Dec. 2027	Additional Senior High School Buildings	20% Development Fund			50,000.00	50,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2027	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2027	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	54,870.00			54,870.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2027	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,300.00	1,300.00			
1000	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	Jan. 2027	Dec. 2027	Air and Water Quality Monitoring Stations	20% Development Fund			23,000.00	23,000.00			
							Transfer from NGA			23,000.00	23,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2027	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	GENRO	Jan. 2027	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
3000	Housing and Community Development	Housing Fair and Housing Developers Expo	MO	Jan. 2027	Dec. 2027	Housing Fair and Housing Developers Expo conducted	General Funds		250.00		250.00			
							Private		250.00		250.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2027	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2027	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2027	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2027	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2027		Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2027	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			4,050.00	4,050.00			
							General Funds	3,500.00	140.00		3,640.00			
							Transfer from NGA			3,250.00	3,250.00			
							Private				-			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
							Children's Funds		1,250.00		1,250.00			
							Transfer from NGA		2,500.00		2,500.00			
1000	General Public Services	Establishment of Traffic Management and Command Center	MO	Jan. 2027		Traffic Management and Command Center	20% Development Fund			40,000.00	40,000.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2027		PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	Jan. 2027	Dec. 2027	Children's Library at all Barangays	20% Development Fund			2,250.00	2,250.00			
							GAD Funds			2,250.00	2,250.00			
							Children's Funds			2,250.00	2,250.00			
							Transfer from NGA			2,250.00	2,250.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2027	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2027	Dec. 2029	Laboratory equipment &	General Funds			6,250.00	6,250.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						facilities for Level 1 Hospital purchased								
1000	General Public Services	Road Side Clearings	TMO	Jan. 2027	Annual/ Recurring	Road Side Clearings conducted	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2027	Annual/ Recurring	QUAD Media Concept: Information Operations conducted	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2027	Annual/ Recurring	ALS and Scholarships for Teachers provided	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2027	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00	2,000.00	4,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2027		Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2027	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	6,894.38			6,894.38			
							POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2027	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		1,000.00		1,000.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2027	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2027	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2027	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2027	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2027	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development Program implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2027	Annual/ Recurring	Home Life Protection and Healthcare Program implemented	Children's Funds		300.00		300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2027	Annual/ Recurring	Buntis Congress conducted	GAD Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2027	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2027	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2027	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,184.38	240,768.75	454,350.00	785,303.13	-	400.00	-

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 127. Annual Investment Program (AIP) for Year 2028 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2028	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2028	Annual/ Recurring	Listahanan sa GenTri established	General Funds		300.00		300.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2028	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2028	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund		250.00		250.00			
							Transfer from NGA		250.00		250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2028	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2028	Dec. 2029	MICE Amenities and Facilities	General Funds			97,500.00	97,500.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2028	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund		36,000.00		36,000.00			
							DRRM Fund		36,000.00		36,000.00			
							Transfer from NGA		72,000.00		72,000.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2028	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		500.00	7,500.00	8,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2028	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project	CENRO	Jan. 2028	Annual/ Recurring	Taskforce Kalikasan Project implemented	General Funds		400.00		400.00		400.00	

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2028	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2028	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	54,870.00			54,870.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2028	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,300.00	1,300.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2028	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2028	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2028	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2028	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2028	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2028	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2028		Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan (See	CEO	Jan. 2028	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			1,860.00	1,860.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
		LPTRP for details. Cost sharing between Local and National is assumed at 50:50)					General Funds	3,500.00	240.00		3,740.00			
							Transfer from NGA			1,860.00	1,860.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		1,250.00		1,250.00			
							Children's Funds		1,250.00		1,250.00			
							Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2028		PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2028	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2028	Dec. 2029	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2028	Annual/ Recurring	Road Side Clearings conducted	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2028	Annual/ Recurring	QUAD Media Concept: Information Operations conducted	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2028	Annual/ Recurring	ALS and Scholarships for Teachers provided	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2028	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		2,000.00		2,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2028		Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2028	Annual/ Recurring		General Funds	6,894.38			6,894.38			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						Quick-Response Maintenance Crew maintained	POPS Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		500.00		500.00			
							Local School Board Funds		500.00		500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2028	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		200.00		200.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2028	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2028	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00		200.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2028	Annual/ Recurring	Dental Care Missions conducted	General Funds		1,106.25		1,106.25			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		500.00		500.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2028	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2028	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development Program implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2028	Annual/ Recurring	Home Life Protection and Healthcare Program implemented	Children's Funds		300.00		300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2028	Annual/ Recurring	Buntis Congress conducted	GAD Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2028	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2028	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2028	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,184.38	239,518.75	260,770.00	590,473.13	-	400.00	-

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 128. Annual Investment Program (AIP) for Year 2029 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2029	Dec. 2029	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2029	Dec. 2029	Listahanan sa GenTri established	General Funds		300.00		300.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2029	Dec. 2029	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2029	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund		250.00		250.00			
							Transfer from NGA		250.00		250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2029	Dec. 2029	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2029	Dec. 2029	MICE Amenities and Facilities	General Funds			97,500.00	97,500.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2029	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund		9,000.00		9,000.00			
							DRRM Fund		9,000.00		9,000.00			
							Transfer from NGA		18,000.00		18,000.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2029	Dec. 2029	Disaster Risk Reduction Management Program (based on	DRRM Fund		500.00	7,500.00	8,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						approved DRRMP) implemented								
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2029	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2029	Dec. 2029	Taskforce Kalikasan Project implemented	General Funds		400.00		400.00		400.00	
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2029	Dec. 2029	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2029	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	54,870			54,870.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2029	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,500.00	1,500.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2029	Dec. 2029	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2029	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2029	Dec. 2029	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2029	Dec. 2029	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2029	Dec. 2029	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2029	Dec. 2029	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2029	Dec. 2029	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2029	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			1,550.00	1,550.00			
							General Funds	4,000	340.00		4,340.00			
							Transfer from NGA			750.00	750.00			
3000	Health, Nutrition &	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2029	Dec. 2029	Program HEARTS: Nutrisyon at	GAD Funds		1,250.00		1,250.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control					Sustansya implemented	Children's Funds		1,250.00		1,250.00			
							Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2029	Dec. 2029	PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2029	Dec. 2029	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2029	Dec. 2029	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2029	Dec. 2029	Road Side Clearings conducted	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2029	Dec. 2029	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2029	Dec. 2029	ALS and Scholarships for Teachers provided	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/	Capacity-building for Law Enforcement	MO	Jan. 2029	Dec. 2029	Capacity-building for Law Enforcement Officers: Learning	General Funds		2,000.00	2,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development	Officers: Learning & Growth				& Growth conducted								
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2029	Dec. 2029	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2029	Dec. 2029	Quick-Response Maintenance Crew maintained	General Funds	6,894		6,894.38				
							POPS Funds		135.00	135.00				
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2029	Dec. 2029	Program HEARTS: EXCEL implemented	General Funds		500.00	500.00				
							Local School Board Funds		500.00	500.00				
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2029	Dec. 2029	Community-based Rehabilitation Program implemented	General Funds		500.00	500.00				
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2029	Dec. 2029	Additional Protective Personnel hired	National Funds	24,920		24,920.00				
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2029	Dec. 2029	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00	200.00				
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2029	Dec. 2029	Dental Care Missions conducted	General Funds		1,106.25	1,106.25				
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2029	Dec. 2029	Program HEARTS: Guidance and Counseling conducted	General Funds		500.00	500.00				

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2029	Dec. 2029	Electronic Birth Registration established	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2029	Dec. 2029	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2029	Dec. 2029	Home Life Protection and Healthcare implemented	Children's Funds		300.00		300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2029	Dec. 2029	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2029	Dec. 2029	Buntis Congress conducted	GAD Funds		1,117.00		1,117.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2029	Dec. 2029	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2029	Dec. 2029	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,684.38	239,970.75	153,550.00	484,205.13	-	400.00	-

Prepared by:

Attested by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator
Date:

MR. CONRADO M. CABRERA
City Budget Officer
Date:

HON. ANTONIO A. FERRER
City Mayor
Date:

Table 129. Local Development Investment Program (LDIP) for Year 2020-2022 in Thousand PhP, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2020	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		480,000.00		480,000.00			
8000	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	Jan. 2020	Dec. 2022	New Market Place and Bagsakan Center	20% Development Fund			10,100.00	10,100.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2022	Annual/ Recurring	Listahanan sa GenTri conducted	General Funds		1,500.00		1,500.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2020	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		650.00		650.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2020	Dec. 2027	Waste-Water Treatment Plant	General Funds			8,000.00	8,000.00			
8000	Economic Services	Establishment of City Food Terminals	CEO	Jan. 2022	Dec. 2023	City Food Terminals	20% Development Fund			3,000.00	3,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2022	Annual/ Recurring	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund/ Transfer from NGA			2,000.00	2,000.00			
8000	Economic Services	Tourism Development Program	IO	Jan. 2021	Dec. 2021	Tourism Development Program implemented	General Funds		500.00		500.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2020	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
1000	General Public Services	Construction of Centralized Materials Recovery Facility Project	CEO	Jan. 2022	Dec. 2022	Centralized Materials Recovery Facility	20% Development Fund			25,000.00	25,000.00			
3000	Housing and Community Development	Updating of Local Shelter Plan (LSP)	CPDC	Jan. 2021	Dec. 2021	Approved Local Shelter Plan (LSP)	DRRM Fund		300.00		300.00			
8000	Economic Services	Establishment of Cara-Aralan Center	CEO	Jan. 2020	Dec. 2023	Cara-Aralan Center	20% Development Fund			25,000.00	25,000.00			
8000	Economic Services	GT: The Next Wave City (Digital Cities)	MO	Jan. 2020	Dec. 2020	GT: The Next Wave City (Digital Cities) implemented	General Funds		500.00		500.00			
8000	Economic Services	Digital Cities Activities	MO	Jan. 2021	Dec. 2024	Digital Cities Activities conducted	General Funds		3,000.00		3,000.00			
8000	Economic Services	Construction of Post- Harvest Facilities	CEO	Jan. 2021	Dec. 2025	Post- Harvest Facilities	20% Development Fund			4,000.00	4,000.00			
8000	Economic Services	Technical Training on Safe Food Production	CAO	Jan. 2022	Dec. 2022	Technical Training on Safe Food Production conducted	General Funds		500.00		500.00			
1000	General Public Services	DRRM Program (based on approved DRRMP)	DRRM	Jan. 2020	Annual/ Recurring	DRRM Program (based on approved DRRMP) implemented	DRRM Fund		1,500.00	22,500.00	24,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2020	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		817.50		817.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2020	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		400.00		400.00		400.00	
8000	Economic Services	Construction of Slaughter House	CEO	Jan. 2022	Dec. 2024	Slaughter House	General Funds/ Grants/ Loans			10,000.00	10,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2020	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Construction of a General Trias City Dialysis Center & Rehabilitive Health Care Center (including medical equipments, landscaping and parking)	CEO	Jan. 2020	Dec. 2020	General Trias City Dialysis Center & Rehabilitive Health Care Center (including medical equipments, landscaping and parking)	20% Development Fund			31,000.00	31,000.00			
8000	Economic Services	Cooperative Fair Caravan	Coop	Jan. 2021	Dec. 2023	Cooperative Fair Caravan conducted	General Funds		2,000.00		2,000.00			
8000	Economic Services	New and Advanced	CAO	Jan. 2020	Dec. 2029	New and Advanced Agricultural	General Funds			380.00	380.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
		Agricultural Equipment				Equipment purchased								
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2020	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2020	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		2,000.00		2,000.00			
8000	Economic Services	Business Continuity Plan Formulation	LEIPO	Jan. 2022	Dec. 2022	Approved Business Continuity Plan	General Funds		1,000.00		1,000.00			
1000	General Public Services	Construction of Additional High-Capacity Evacuation Center	CEO	Jan. 2022	Dec. 2023	Additional High-Capacity Evacuation Center	DRRM Fund			24,000.00	24,000.00			
3000	Housing and Community Development	Housing Fair and Housing Developers Expo	MO	Jan. 2022	Dec. 2027	Housing Fair and Housing Developers Expo conducted	General Funds/ Private		500.00		500.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2020	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		2,125.00		2,125.00			
3000	Health, Nutrition & Population Control	Construction of Additional Barangay Health Centers	CEO	Jan. 2022	Dec. 2023	Additional Barangay Health Centers	Transfer from NGA			6,000.00	6,000.00			
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2020	Dec. 2025	Cold Storage	General Funds/			1,000.00	1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
							Grants/ Loans							
1000	General Public Services	Establishment of Sanitary Landfill Area	CEO	Jan. 2022	Dec. 2024	Sanitary Landfill	20% Development Fund/ Transfer from NGA			1,000.00	1,000.00			
3000	Social Services and Social Welfare	Construction of New Youth Home and Bahay Tuluyan Centers	CEO	Jan. 2022	Dec. 2024	New Youth Home and Bahay Tuluyan Centers	20% Development Fund			2,000.00	2,000.00			
1000	General Public Services	Air Quality Management System Project	CENRO	Jan. 2022	Dec. 2022	Air Quality Management System Project implemented	20% Development Fund/ Transfer from NGA			20,000.00	20,000.00			
1000	General Public Services	Household Electrification Program (Solar Powered)	CEO	Jan. 2022	Dec. 2025	Household Electrification Program (Solar Powered) implemented	20% Development Fund			250.00	250.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2020	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		1,500.00		1,500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2020	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: 21st Century Classrooms in every Barangay	CEO	Jan. 2021	Dec. 2024	21st Century Classrooms in every Barangay	20% Development Fund/ Local School Board			13,000.00	13,000.00			
8000	Economic Services	Establishment of a "One-Town-One-Product" and Pasalubong Center	CEO	Jan. 2022	Dec. 2023	"One-Town-One-Product" and Pasalubong Center	20% Development Fund			20,000.00	20,000.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Day Care Centers	CEO	Jan. 2020	Dec. 2022	Additional Day Care Centers	20% Development Fund			13,500.00	13,500.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2020	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		33,325.00		33,325.00			
1000	General Public Services	Installation of LED street lighting system	CEO	Jan. 2020	Dec. 2021	LED street lighting system installed	20% Development Fund/ POPS Funds			90,000.00	90,000.00			
3000	Health, Nutrition & Population Control	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	CEO	Jan. 2022	Dec. 2023	Additional Rural Health Unit for Poblacion barangays (Public Market Site)	20% Development Fund			5,000.00	5,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	GenTri Online at Your Service	BPLO	Jan. 2021	Dec. 2021	GenTri Online at Your Service conducted	General Funds		5,000.00		5,000.00			
3000	Social Services and Social Welfare	Formulation of Local Development Plan for the Youth, Elderly, and Other Social Groups	CSWD	Jan. 2021	Dec. 2022	Approved Local Development Plan for the Youth, Elderly, and Other Social Groups	GAD Funds		2,000.00		2,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2020	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		8,000.00		8,000.00			
3000	Social Services and Social Welfare	Completion of Women Crisis Center	CEO	Jan. 2020	Dec. 2020	Women Crisis Center completed	20% Development Fund			2,000.00	2,000.00			
1000	General Public Services	Development of General Trias City Park	CEO	Jan. 2020	Dec. 2021	General Trias City Park developed	20% Development Funds/ Grants/ Loans			37,000.00	37,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2020	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund/ General Funds/ Transfer from NGA	7,000.00	5,370.00	414,200.00	426,570.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds/ Children's Funds/ Transfer from NGA		15,000.00		15,000.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2020	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Construction of City Quarantine Center	CEO	Jan. 2020	Dec. 2022	City Quarantine Center	20% Development Fund			34,400.00	34,400.00			
3000	Education, Culture & Sports/ Manpower Development	Contingency Plan for Continuous Basic Education	MO	Jan. 2021	Dec. 2021	Approved Contingency Plan for Continuous Basic Education	General Funds		10,000.00		10,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2020	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		25,000.00		25,000.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2020	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2020	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/	ALS and Scholarships for Teachers	MO	Jan. 2020	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		2,500.00		2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development													
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2020	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		11,160.00	55,200.00	66,360.00			
3000	Education, Culture & Sports/ Manpower Development	Sports and Recreational Development Plan	MO	Jan. 2022	Dec. 2022	Approved Sports and Recreational Development Plan	General Funds		1,000.00		1,000.00			
3000	Social Services and Social Welfare	Capacity-building for the Elderly (Center for the Elderly)	CEO	Jan. 2020	Dec. 2020	Center for the Elderly	20% Development Fund			15,000.00	15,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2020	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2020	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds/ POPS Funds	6,894.38	200.00	15,350.00	22,444.38			
3000	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / Wifi Area per barangay	CEO	Jan. 2022	Dec. 2024	Computer Center / Wifi Area per barangay	20% Development Fund			15,000.00	15,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds/ Local School Board Funds		3,000.00		3,000.00			
1000	General Public Services	Installation of Local Road Signages	CEO	Jan. 2021	Dec. 2021	Local Road Signages installed	General Funds			25,000.00	25,000.00			
1000	General Public Services	Construction of City Warehouse	CEO	Jan. 2022	Dec. 2022	City Warehouse	20% Development Fund			15,000.00	15,000.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2020	Annual/ Recurring	Community-based Rehabilitation Program implemented	General Funds		18,900.00		18,900.00			
3000	Education, Culture & Sports/ Manpower Development	Oplan Ligtas na Pamayanan: Target Hardening	MO	Jan. 2020	Annual/ Recurring	Oplan Ligtas na Pamayanan: Target Hardening conducted	General Funds			47,000.00	47,000.00			
1000	General Public Services	EASY GT (Establishment of an ePayment Scheme/System)	Treasurer's	Jan. 2022	Dec. 2022	EASY GT (ePayment Scheme/System installed)	General Funds		2,000.00		2,000.00			
1000	General Public Services	Project REGENT (RE-engineering the city government of GENERAL Trias)	MO	Jan. 2022	Dec. 2022	Project REGENT (RE-engineering the city government of GENERAL Trias) implemented	General Funds		2,500.00		2,500.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT))	Assessor's	Jan. 2020	Dec. 2025	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT)) implemented	General Funds		7,000.00		7,000.00			
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2020	Annual/ Recurring	Additional Protective Personnel hired	National Funds	24,920.00			24,920.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2020	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) established	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Short Executive Course on Program and Project Implementation For Development	MO	Jan. 2022	Dec. 2023	Short Executive Course on Program and Project Implementation For Development provided	General Funds		1,000.00		1,000.00			
1000	General Public Services	Construction of the City's Motor Pool	CEO	Jan. 2022	Dec. 2022	City's Motor Pool	20% Development Fund			10,000.00	10,000.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2020	Annual/ Recurring	Dental Care Missions conducted	General Funds		2,006.25	11,150.00	13,156.25			
3000	Health, Nutrition &	Program HEARTS:	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Guidance and	General Funds		1,500.00		1,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control	Guidance and Counseling				Counseling conducted								
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2020	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	GT Portal (e-Governance and Transparency Portal)	ICT	Jan. 2021	Dec. 2022	GT Portal (e-Governance and Transparency Portal is available and up to date)	General Funds		3,000.00		3,000.00			
1000	General Public Services	RevUP GT (Revenue Acceleration Program)	Assessor's	Jan. 2021	Dec. 2022	RevUP GT (Revenue Acceleration Program) implemented	Grants/ Loan		15,000.00		15,000.00			
1000	General Public Services	Full Development of Buenavista Cemetery	CEO	Jan. 2020	Dec. 2021	Buenavista Cemetery fulfilled developed	General Funds			20,000.00	20,000.00			
1000	General Public Services	Construction of City Impounding Area	CEO	Jan. 2022	Dec. 2022	City Impounding Area	20% Development Fund			10,000.00	10,000.00			
1000	General Public Services	Mainstreaming Utility Line Application system	BPLO	Jan. 2022	Dec. 2022	Mainstreamed Utility Line Application system	General Funds		1,000.00		1,000.00			
1000	General Public Services	Public Expenditure Management (PEM)	MO	Jan. 2022	Dec. 2022	Public Expenditure Management (PEM) Certification	General Funds		1,000.00		1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
		Certification Course				Course provided								
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2020	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		100.00		100.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2020	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		1,500.00		1,500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2020	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		2,300.00		2,300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		12,000.00		12,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2020	Annual/ Recurring	Buntis Congress conducted	GAD Funds		2,883.00		2,883.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: School Building Construction and Repair	CEO	Jan. 2022	Dec. 2024	Program HEARTS: School Building constructed and repaired	General Funds			4,000.00	4,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2020	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		15,000.00		15,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Establishment of Techno-Demo Farm	CAO	Jan. 2020	Dec. 2023	Techno-Demo Farm	20% Development Fund			35,000.00	35,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		3,000.00		3,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2020	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2020	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		9,000.00		9,000.00			
TOTAL								38,814.38	744,886.75	1,102,030.00	1,885,731.13	-	400.00	-

Prepared by:

Attested by:

Certified correct and approved by the CDC:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

MR. CONRADO M. CABRERA
City Budget Officer

MS. CECILIA T. TAN
City Treasurer

HON. ANTONIO A. FERRER
City Mayor

Table 130. Local Development Investment Program (LDIP) for Year 2023-2025 in Thousand PhP, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2023	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		495,000.00		495,000.00			
8000	Economic Services	Construction of New Market Place and Bagsakan Center	CEO	Jan. 2023	Dec. 2023	New Market Place and Bagsakan Center	20% Development Fund			19,900.00	19,900.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2023	Dec. 2029	Listahanan sa GenTri established	General Funds		2,200.00		2,200.00			
1000	General Public Services	Construction of a Local Storm Drainage System	CEO	Jan. 2023	Dec. 2025	Local Storm Drainage System constructed	20% Development Fund			50,000.00	50,000.00			
							Transfer from NGA			50,000.00	50,000.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2023	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		150.00		150.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2023	Dec. 2027	Waste-Water Treatment Plant	General Funds			2,000.00	2,000.00			
1000	General Public Services	Sewerage Master Plan and Construction of a Local Sewerage System	CEO	Jan. 2023	Dec. 2026	Approved Sewerage Master Plan and Local Sewerage System constructed	20% Development Fund			50,000.00	50,000.00			
1000	General Public Services	Wastewater Management Program (Balik	CENRO	Jan. 2023	Annual/ Recurring	Wastewater Management Program (Balik	20% Development Fund			20,250.00	20,250.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
		Malinis na Anyong Tubig Project)				Malinis na Anyong Tubig Project) implemented	Transfer from NGA			20,250.00	20,250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2023	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		750.00		750.00			
8000	Economic Services	Digital Cities Activities	MO	Jan. 2023	Dec. 2024	Digital Cities Activities conducted	General Funds		2,000.00	45,000.00	47,000.00			
8000	Economic Services	Construction of Post- Harvest Facilities	CEO	Jan. 2023	Dec. 2025	Post- Harvest Facilities	20% Development Fund			8,000.00	8,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2023	Dec 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund			2,250.00	2,250.00			
							DRRM Fund			2,250.00	2,250.00			
							Transfer from NGA			4,500.00	4,500.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2023	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		1,500.00	22,500.00	24,000.00			
3000	Health, Nutrition & Population Control	Construction of TB-DOTS and Birthing Facilities	CEO	Jan. 2023	Dec. 2025	TB-DOTS and Birthing Facilities	20% Development Fund			8,000.00	8,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2023	Annual/ Recurring	Big Bro sa Negosyo Project implemented	General Funds		1,792.50		1,792.50			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2023	Annual/ Recurring	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias) implemented	General Funds		1,200.00		1,200.00		1,200.00	
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	Jan. 2023	Dec. 2027	Additional Senior High School Buildings	20% Development Fund			50,000.00	50,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2023	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			14,300.00	14,300.00			
							DRRM Fund			14,300.00	14,300.00			
							Transfer from NGA			28,600.00	28,600.00			
8000	Economic Services	Construction of Slaughter House	CEO	Jan. 2023	Dec. 2024	Slaughter House	General Funds			20,000.00	20,000.00			
							Grants/ Loan			20,000.00	20,000.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2023	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		1,125.00		1,125.00			
8000	Economic Services	Cooperative Fair Caravan	Coop	Jan. 2023	Dec. 2023	Cooperative Fair Caravan conducted	General Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	CEO	Jan. 2023	Dec. 2024	Medicare Community Hospital upgraded to Level 1 and complementary health personnel hired	20% Development Fund			9,000.00	9,000.00			
			HRDM	Jan. 2023	Annual/ Recurring		General Funds	54,870.00			54,870.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Flood Control Management Plan	CPDC	Jan. 2023	Dec. 2023	Flood Control Management Plan implemented	Transfer from NGA		20,000.00		20,000.00			
1000	General Public Services	Green Energy Project	CENRO	Jan. 2023	Dec. 2024	Green Energy Project implemented	General Funds		2,000.00	5,000.00	7,000.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2023	Dec. 2029	New and Advanced Agricultural Equipment	General Funds		500.00	3,720.00	4,220.00			
1000	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	Jan. 2023	Dec. 2027	Air and Water Quality Monitoring Stations established	20% Development Fund			1,000.00	1,000.00			
							Transfer from NGA			1,000.00	1,000.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2023	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		18,750.00		18,750.00			
1000	General Public Services	Construction of a New General Trias City Hall	CEO	Jan. 2023	Dec. 2025	New General Trias City Hall	General Funds			500,000.00	500,000.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2023	Annual/ Recurring	Toxic and Hazardous Waste Awareness Project implemented	General Funds		1,500.00		1,500.00			
1000	General Public Services	Construction of Additional High-Capacity Evacuation Center	CEO	Jan. 2023	Dec. 2023	Additional High-Capacity Evacuation Center	DRRM Fund			6,000.00	6,000.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2023	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		3,375.00		3,375.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Construction of Additional Barangay Health Centers	CEO	Jan. 2023	Dec. 2023	Additional Barangay Health Centers	Transfer from NGA			6,000.00	6,000.00			
8000	Economic Services	Construction of Cold Storage	CEO	Jan. 2023	Dec. 2025	Cold Storage	General Funds			37,000.00	37,000.00			
							Grants/ Loan			37,000.00	37,000.00			
1000	General Public Services	Establishment of Sanitary Landfill Area	CEO	Jan. 2023	Dec. 2024	Sanitary Landfill	20% Development Fund			35,000.00	35,000.00			
							Transfer from NGA			35,000.00	35,000.00			
3000	Social Services and Social Welfare	Construction of New Youth Home and Bahay Tuluyan Centers	CEO	Jan. 2023	Dec. 2023	New Youth Home and Bahay Tuluyan Centers	Transfer from NGA			10,000.00	10,000.00			
1000	General Public Services	Household Electrification Program (Solar Powered)	CEO	Jan. 2023	Dec. 2025	Household Electrification Program (Solar Powered) implemented	20% Development Fund			250.00	250.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2023	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression implemented	POPS Funds		1,500.00		1,500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2023	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		1,875.00		1,875.00			
3000	Education, Culture & Sports/	Program HEARTS: 21st Century	CEO	Jan. 2023	Dec. 2024	Program HEARTS: 21st Century Classrooms in	20% Development Fund			10,000.00	10,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development	Classrooms in every Barangay				every Barangay implemented	Local School Board Funds			10,000.00	10,000.00			
8000	Economic Services	Establishment of a "One-Town-One-Product" and Pabalubong Center	CEO	Jan. 2023	Dec. 2023	"One-Town-One-Product" and Pabalubong Center	20% Development Fund			10,000.00	10,000.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2023	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		45,000.00		45,000.00			
1000	General Public Services	Upgrade and Renovation of City Government Centers	MO	Jan. 2023	Dec. 2025	City Government Centers upgraded and improved	General Funds			50,000.00	50,000.00			
3000	Health, Nutrition & Population Control	Construction of Additional Rural Health Unit for Poblacion barangays (Public Market Site)	CEO	Jan. 2023	Dec. 2023	Additional Rural Health Unit for Poblacion barangays (Public Market Site)	20% Development Fund			5,000.00	5,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2023	Annual/ Recurring	Special Program for the Employment of Students (SPES) implemented	General Funds		12,000.00		12,000.00			
1000	General Public Services	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI)	MO	Jan. 2023	Dec. 2023	GT Kapihan (Gumalaw at Tumulong Para Sa GENTRI) implemented	General Funds		500.00		500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2023	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			62,150.00	62,150.00			
							General Funds	10,500.00	2,870.00		13,370.00			
							Transfer from NGA			22,550.00	22,550.00			
							Private			38,700.00	38,700.00			
1000	General Public Services	Construction of Additional Police Stations/ Precincts	CEO	Jan. 2023	Dec. 2024	Additional Police Stations/ Precincts	20% Development Fund			60,000.00	60,000.00			
3000	Health, Nutrition & Population Control	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Nutrisyon at Sustansya implemented	GAD Funds		3,750.00		3,750.00			
			MO	Jan. 2023	Annual/ Recurring		Children's Funds		3,750.00		3,750.00			
			MO	Jan. 2023	Annual/ Recurring		Transfer from NGA		7,500.00		7,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2023	Annual/ Recurring	PESO Labor Market Information Program implemented	General Funds		600.00		600.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Public Library for All	CEO	Jan. 2023	Dec. 2026	Program HEARTS: Public Library for All implemented	20% Development Fund			13,500.00	13,500.00			
3000	Education, Culture & Sports/	Construction of Children's Library at all Barangays	CEO	Jan. 2023	Dec. 2027	Children's Library at all Barangays	20% Development Fund			4,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PHP)				Amount of Climate Change Expenditure (in Thousand PHP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development						GAD Funds			4,000.00	4,000.00			
							Children's Funds			4,000.00	4,000.00			
							Transfer from NGA			4,000.00	4,000.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2023	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		33,000.00		33,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2023	Annual/ Recurring	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			25,000.00	25,000.00			
3000	Social Services and Social Welfare	Establishment of Drug Abuse Counselling Center	CEO	Jan. 2023	Dec. 2023	Drug Abuse Counselling Center	POPS Funds			5,000.00	5,000.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2023	Annual/ Recurring	Road Side Clearings implemented	POPS Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2023	Annual/ Recurring	QUAD Media Concept: Information Operations implemented	General Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2023	Annual/ Recurring	ALS and Scholarships for Teachers implemented	Special Education Funds		7,500.00		7,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2023	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		6,000.00	4,000.00	10,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2023	Annual/ Recurring	Anti-Illegal Recruitment Program implemented	General Funds		150.00		150.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2023	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	20,683.13			20,683.13			
							POPS Funds		600.00		600.00			
3000	Education, Culture & Sports/ Manpower Development	Establishment of a Computer Center / Wifi Area per barangay	CEO	Jan. 2023	Dec. 2024	Computer Center / Wifi Area per barangay	20% Development Fund			20,000.00	20,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		1,500.00		1,500.00			
							Local School Board Funds		1,500.00		1,500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2023	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		4,000.00		4,000.00			
1000	General Public Services	RPT Overhaul (General Revision of Schedule of Values for Real Property Tax (RPT)	Assessor's	Jan. 2023	Dec. 2025	RPT Overhauled (General Revision of Schedule of Values for Real Property Tax (RPT)	General Funds		7,000.00		7,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2023	Annual/ Recurring	Additional Protective Personnel hired	National Funds	74,760.00			74,760.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2023	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		600.00		600.00			
3000	Education, Culture & Sports/ Manpower Development	Short Executive Course on Program and Project Implementation For Development	MO	Jan. 2023	Dec. 2023	Short Executive Course on Program and Project Implementation For Development conducted	General Funds		1,000.00		1,000.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2023	Annual/ Recurring	Dental Care Missions conducted	General Funds		3,318.75		3,318.75			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		1,500.00		1,500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2023	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		300.00		300.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2023	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		150.00		150.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2023	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		1,500.00		1,500.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2023	Annual/ Recurring	Home Life Protection and Healthcare implemented	Children's Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		12,000.00		12,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2023	Annual/ Recurring	Buntis Congress implemented	GAD Funds		3,000.00		3,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: School Building Construction and Repair	CEO	Jan. 2023	Dec. 2024	Program HEARTS: School Building constructed and repaired	General Funds			6,000.00	6,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2023	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		15,000.00		15,000.00			
8000	Economic Services	Establishment of Techno-Demo Farm	CAO	Jan. 2023	Dec. 2023	Techno-Demo Farm	20% Development Fund			5,000.00	5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		3,000.00		3,000.00			

AIP Reference Code		Program/ Project/ Activity	Implemen-ting Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2023	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2023	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		9,000.00		9,000.00			
TOTAL								160,813.13	760,306.25	1,500,970.00	2,422,089.38	-	1,200.00	-

Prepared by:

Attested by:

Certified correct and approved by the CDC:

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City Planning and Development Coordinator

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City Budget Officer

MS. CECILIA T. TAN
City Treasurer

HON. ANTONIO A. FERRER
City Mayor

Table 131. Local Development Investment Program (LDIP) for Year 2026-2028 in Thousand Php, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2026	Annual/ Recurring	Solid Waste Management Program implemented	General Funds		495,000.00		495,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2026	Annual/ Recurring	Listahanan sa GenTri established	General Funds		1,000.00		1,000.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2026	Annual/ Recurring	Advocacy on Organic and Urban Agriculture conducted	General Funds		150.00		150.00			
1000	General Public Services	Construction of a Waste-Water Treatment Plant	CEO	Jan. 2026	Dec. 2027	Waste-Water Treatment Plant	General Funds			31,000.00	31,000.00			
							Transfer from NGA			39,000.00	39,000.00			
1000	General Public Services	Sewerage Master Plan and Construction of a Local Sewerage System	CEO	Jan. 2026	Dec. 2026	Approved Sewerage Master Plan and Local Sewerage System constructed	20% Development Fund			50,000.00	50,000.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2026	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund			750.00	750.00			
							Transfer from NGA			750.00	750.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2026	Annual/ Recurring	Agricultural Land Protection Program implemented	General Funds		750.00		750.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Housing and Community Development	Updating of Local Shelter Plan (LSP)	CPDC	Jan. 2026	Dec. 2026	Approved Local Shelter Plan (LSP)	DRRM Fund		700.00		700.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2026	Dec. 2029	MICE Amenities and Facilities	General Funds			102,500.00	102,500.00			
3000	Education, Culture & Sports/ Manpower Development	Establishment of new City College, City Library, City Museum	CEO	Jan. 2026	Dec. 2027	New City College, City Library, City Museum	20% Development Fund			100,000.00	100,000.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2026	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund			78,750.00	78,750.00			
							DRRM Fund			78,750.00	78,750.00			
							Transfer from NGA			157,500.00	157,500.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2026	Dec. 2029	Disaster Risk Reduction Management Program (based on approved DRRMP) implemented	DRRM Fund		1,500.00	22,500.00	24,000.00			
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2026	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		1,792.50		1,792.50			
1000	General Public Services	Taskforce Kalikasan Project	CENRO	Jan. 2026	Annual/ Recurring	Taskforce Kalikasan Project implemented	General Funds		1,200.00		1,200.00		1,200.00	
3000	Education, Culture & Sports/ Manpower Development	Construction of Additional Senior High School Buildings	CEO	Jan. 2026	Dec. 2027	Additional Senior High School Buildings	20% Development Fund			100,000.00	100,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Housing and Community Development	Construction of Socialized Housing Type 1 (Row Housing Type)	CEO	Jan. 2026	Dec. 2026	Socialized Housing Type 1 (Row Housing Type)	20% Development Fund			25,200.00	25,200.00			
							DRRM Fund			25,200.00	25,200.00			
							Transfer from NGA			50,400.00	50,400.00			
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2026	Annual/ Recurring	Inland Fish Production Program implemented	General Funds		1,125.00		1,125.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2026	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	164,610.00			164,610.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2026	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			3,900.00	3,900.00			
1000	General Public Services	Establishment of Air and Water Quality Monitoring Stations	CEO	Jan. 2026	Dec. 2027	Air and Water Quality Monitoring Stations	20% Development Fund			24,000.00	24,000.00			
							Transfer from NGA			24,000.00	24,000.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2026	Annual/ Recurring	Entrepreneurial Boost Program (EBP) implemented	General Funds		18,750.00		18,750.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2026	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		1,500.00		1,500.00			
3000	Housing and Community Development	Housing Fair and Housing Developers Expo	MO	Jan. 2026	Dec. 2027	Housing Fair and Housing	General Funds		250.00		250.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						Developers Expo conducted	Private		250.00		250.00			
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2026	Annual/ Recurring	Jobstart Phils Program implemented	General Funds		3,375.00		3,375.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2026	Annual/ Recurring	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		1,500.00		1,500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2026	Annual/ Recurring	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		1,875.00		1,875.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2026	Annual/ Recurring	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		45,000.00		45,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2026		Special Program for the Employment of Students (SPES) implemented	General Funds		12,000.00		12,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan (See LPTRP for details. Cost sharing between Local and National is assumed at 50:50)	CEO	Jan. 2026	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			15,160.00	15,160.00			
							General Funds	10,500.00	720.00		11,220.00			
							Transfer from NGA			8,360.00	8,360.00			
							Private			4,300.00	4,300.00			
3000	Health, Nutrition &		MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Nutrisyon at	GAD Funds		3,750.00		3,750.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control	Program HEARTS: Nutrisyon at Sustansya				Sustansya implemented	Children's Funds		3,750.00		3,750.00			
							Transfer from NGA		7,500.00		7,500.00			
1000	General Public Services	Establishment of Traffic Management and Command Center	MO	Jan. 2026		Traffic Management and Command Center	20% Development Fund			50,000.00	50,000.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2026		PESO Labor Market Information Program implemented	General Funds		600.00		600.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Public Library for All	CEO	Jan. 2026		Program HEARTS: Public Library for All implemented	20% Development Fund			1,500.00	1,500.00			
3000	Education, Culture & Sports/ Manpower Development	Construction of Children's Library at all Barangays	CEO	Jan. 2026	Dec. 2027	Children's Library at all Barangays	20% Development Fund			4,250.00	4,250.00			
							GAD Funds			4,250.00	4,250.00			
							Children's Funds			4,250.00	4,250.00			
							Transfer from NGA			4,250.00	4,250.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2026	Annual/ Recurring	Sports Development Program for Athletes implemented	General Funds		33,000.00		33,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2026	Dec. 2029	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			18,750.00	18,750.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Road Side Clearings	TMO	Jan. 2026	Annual/ Recurring	Road Side Clearings conducted	POPS Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2026	Annual/ Recurring	QUAD Media Concept: Information Operations conducted	General Funds		1,500.00		1,500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2026	Annual/ Recurring	ALS and Scholarships for Teachers provided	Special Education Funds		7,500.00		7,500.00			
3000	Education, Culture & Sports/ Manpower Development	Capacity-building for Law Enforcement Officers: Learning & Growth	MO	Jan. 2026	Annual/ Recurring	Capacity-building for Law Enforcement Officers: Learning & Growth conducted	General Funds		6,000.00	2,000.00	8,000.00			
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2026		Anti-Illegal Recruitment Program implemented	General Funds		150.00		150.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2026	Annual/ Recurring	Quick-Response Maintenance Crew maintained	General Funds	20,683.13			20,683.13			
							POPS Funds		600.00		600.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: EXCEL implemented	General Funds		1,500.00		1,500.00			
							Local School Board Funds		1,500.00		1,500.00			
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2026	Annual/ Recurring	Community-based Rehabilitation Program conducted	General Funds		1,500.00		1,500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2026	Annual/ Recurring	Additional Protective Personnel hired	National Funds	74,760.00			74,760.00			
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2026	Annual/ Recurring	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		600.00		600.00			
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2026	Annual/ Recurring	Dental Care Missions conducted	General Funds		3,318.75		3,318.75			
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Guidance and Counseling implemented	General Funds		1,500.00		1,500.00			
1000	General Public Services	Traffic Enforcement Information Training	TMO	Jan. 2026	Annual/ Recurring	Traffic Enforcement Information Training conducted	General Funds		100.00		100.00			
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2026	Annual/ Recurring	Electronic Birth Registration implemented	GAD Funds		150.00		150.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2026	Annual/ Recurring	Reproductive Healthcare and Sexual Education Development Program implemented	GAD Funds		1,500.00		1,500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2026	Annual/ Recurring	Home Life Protection and Healthcare Program implemented	Children's Funds		900.00		900.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		12,000.00		12,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2026	Annual/ Recurring	Buntis Congress conducted	GAD Funds		3,000.00		3,000.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2026	Annual/ Recurring	Emergency Public Health Crisis Management implemented	General Funds		15,000.00		15,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Brigada Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Research Funding Project implemented	General Funds		3,000.00		3,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2026	Annual/ Recurring	Program HEARTS: Balik Eskwela Project implemented	General Funds		6,000.00		6,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2026	Annual/ Recurring	Nutrition Promotion and Education Intervention implemented	GAD Funds		9,000.00		9,000.00			
TOTAL								270,553.13	720,856.25	1,031,270.00	2,022,679.38	-	1,200.00	-

Prepared by:

Attested by:

Certified correct and approved by the CDC:

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MS. CECILIA T. TAN
City Treasurer

HON. ANTONIO A. FERRER
City Mayor

Table 132. Local Development Investment Program (LDIP) for Year 2029 in Thousand PhP, City of General Trias, Cavite

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Solid Waste Management Program	CENRO	Jan. 2029	Dec. 2029	Solid Waste Management Program implemented	General Funds		165,000.00		165,000.00			
3000	Social Services and Social Welfare	Listahanan sa GenTri	MO	Jan. 2029	Dec. 2029	Listahanan sa GenTri established	General Funds		300.00		300.00			
8000	Economic Services	Advocacy on Organic and Urban Agriculture	CAO	Jan. 2029	Dec. 2029	Advocacy on Organic and Urban Agriculture conducted	General Funds		50.00		50.00			
1000	General Public Services	Wastewater Management Program (Balik Malinis na Anyong Tubig Project)	CENRO	Jan. 2029	Dec. 2029	Wastewater Management Program (Balik Malinis na Anyong Tubig Project) implemented	20% Development Fund		250.00		250.00			
							Transfer from NGA		250.00		250.00			
8000	Economic Services	Agricultural Land Protection Program	CAO	Jan. 2029	Dec. 2029	Agricultural Land Protection Program implemented	General Funds		250.00		250.00			
8000	Economic Services	Construction of MICE Amenities and Facilities	CEO	Jan. 2029	Dec. 2029	MICE Amenities and Facilities	General Funds			97,500.00	97,500.00			
3000	Housing and Community Development	Construction of Socialized Housing Type 2 (Condominium Type)	CEO	Jan. 2029	Dec. 2029	Socialized Housing Type 2 (Condominium Type)	20% Development Fund		9,000.00		9,000.00			
							DRRM Fund		9,000.00		9,000.00			
							Transfer from NGA		18,000.00		18,000.00			
1000	General Public Services	Disaster Risk Reduction Management Program (based on approved DRRMP)	DRRM	Jan. 2029	Dec. 2029	Disaster Risk Reduction Management Program (based on	DRRM Fund		500.00	7,500.00	8,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
						approved DRRMP) implemented								
8000	Economic Services	Big Bro sa Negosyo Project	LEIPO	Jan. 2029	Dec. 2029	Big Bro sa Negosyo Project implemented	General Funds		597.50		597.50			
1000	General Public Services	Taskforce Kalikasan Project (CCA Measures for the City Of General Trias)	CENRO	Jan. 2029	Dec. 2029	Taskforce Kalikasan Project implemented	General Funds		400.00		400.00		400.00	
8000	Economic Services	Inland Fish Production Program	CAO	Jan. 2029	Dec. 2029	Inland Fish Production Program implemented	General Funds		375.00		375.00			
3000	Health, Nutrition & Population Control	Upgrading of Medicare Community Hospital to Level 1 and provision of complementary health personnel	HRDM	Jan. 2029	Dec. 2029	Medicare Community Hospital Upgraded to Level 1 and complementary health personnel provided	General Funds	54,870			54,870.00			
8000	Economic Services	New and Advanced Agricultural Equipment	CAO	Jan. 2029	Dec. 2029	New and Advanced Agricultural Equipment	General Funds			1,500.00	1,500.00			
8000	Economic Services	Entrepreneurial Boost Program (EBP)	LEIPO	Jan. 2029	Dec. 2029	Entrepreneurial Boost Program (EBP) implemented	General Funds		6,250.00		6,250.00			
1000	General Public Services	Toxic and Hazardous Waste Awareness Project	CENRO	Jan. 2029	Dec. 2029	Toxic and Hazardous Waste Awareness Project implemented	General Funds		500.00		500.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Php)				Amount of Climate Change Expenditure (in Thousand Php)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
8000	Economic Services	Jobstart Phils Program	PESO	Jan. 2029	Dec. 2029	Jobstart Phils Program implemented	General Funds		1,125.00		1,125.00			
3000	Housing and Community Development	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression	CEO	Jan. 2029	Dec. 2029	Oplan Ligtas na Pamayanan: Trainings for Fire Suppression conducted	POPS Funds		500.00		500.00			
8000	Economic Services	One Stop Shop "My One & Only GENTRI Job Fair"	PESO	Jan. 2029	Dec. 2029	One Stop Shop "My One & Only GENTRI Job Fair" implemented	General Funds		625.00		625.00			
3000	Education, Culture & Sports/ Manpower Development	Galing at Talino para sa GENTRI: Capacity Building for Government Employees	HRDM	Jan. 2029	Dec. 2029	Galing at Talino para sa GENTRI: Capacity Building for Government Employees conducted	General Funds		15,000.00		15,000.00			
8000	Economic Services	Special Program for the Employment of Students (SPES)	PESO	Jan. 2029	Dec. 2029	Special Program for the Employment of Students (SPES) implemented	General Funds		4,000.00		4,000.00			
1000	General Public Services	Implementation of Local Public Transport Route Plan	CEO	Jan. 2029	Dec. 2029	Local Public Transport Route Plan implemented	20% Development Fund			1,550.00	1,550.00			
							General Funds	4,000	340.00		4,340.00			
							Transfer from NGA			750.00	750.00			
3000	Health, Nutrition &	Program HEARTS: Nutrisyon at Sustansya	MO	Jan. 2029	Dec. 2029	Program HEARTS: Nutrisyon at	GAD Funds		1,250.00		1,250.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Population Control					Sustansya implemented	Children's Funds		1,250.00		1,250.00			
							Transfer from NGA		2,500.00		2,500.00			
8000	Economic Services	PESO Labor Market Information Program	PESO	Jan. 2029	Dec. 2029	PESO Labor Market Information Program implemented	General Funds		200.00		200.00			
3000	Education, Culture & Sports/ Manpower Development	Sports Development Program for Athletes	MO	Jan. 2029	Dec. 2029	Sports Development Program for Athletes implemented	General Funds		11,000.00		11,000.00			
3000	Health, Nutrition & Population Control	Purchase of Laboratory equipment & facilities for Level 1 Hospital	CHO	Jan. 2029	Dec. 2029	Laboratory equipment & facilities for Level 1 Hospital purchased	General Funds			6,250.00	6,250.00			
1000	General Public Services	Road Side Clearings	TMO	Jan. 2029	Dec. 2029	Road Side Clearings conducted	POPS Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	QUAD Media Concept: Information Operations	MO	Jan. 2029	Dec. 2029	QUAD Media Concept: Information Operations implemented	General Funds		500.00		500.00			
3000	Education, Culture & Sports/ Manpower Development	ALS and Scholarships for Teachers	MO	Jan. 2029	Dec. 2029	ALS and Scholarships for Teachers provided	Special Education Funds		2,500.00		2,500.00			
3000	Education, Culture & Sports/	Capacity-building for Law Enforcement	MO	Jan. 2029	Dec. 2029	Capacity-building for Law Enforcement Officers: Learning	General Funds		2,000.00	2,000.00	4,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
	Manpower Development	Officers: Learning & Growth				& Growth conducted								
8000	Economic Services	Anti-Illegal Recruitment Program	PESO	Jan. 2029	Dec. 2029	Anti-Illegal Recruitment Program implemented	General Funds		50.00		50.00			
1000	General Public Services	Quick-Response Maintenance Crew	CEO	Jan. 2029	Dec. 2029	Quick-Response Maintenance Crew maintained	General Funds	6,894		6,894.38				
							POPS Funds		135.00	135.00				
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: EXCEL	MO	Jan. 2029	Dec. 2029	Program HEARTS: EXCEL implemented	General Funds		500.00	500.00				
							Local School Board Funds		500.00	500.00				
3000	Social Services and Social Welfare	Conduct of Community-based Rehabilitation Program	CSWDO	Jan. 2029	Dec. 2029	Community-based Rehabilitation Program implemented	General Funds		500.00	500.00				
1000	General Public Services	Hiring of Additional Protective Personnel	HRDM	Jan. 2029	Dec. 2029	Additional Protective Personnel hired	National Funds	24,920		24,920.00				
1000	General Public Services	GenTri Cares (Creation of a Public Assistance Unit)	MO	Jan. 2029	Dec. 2029	GenTri Cares (Creation of a Public Assistance Unit) implemented	General Funds		200.00	200.00				
3000	Health, Nutrition & Population Control	Dental Care Missions	CHO	Jan. 2029	Dec. 2029	Dental Care Missions conducted	General Funds		1,106.25	1,106.25				
3000	Social Services and Social Welfare	Program HEARTS: Guidance and Counseling	MO	Jan. 2029	Dec. 2029	Program HEARTS: Guidance and Counseling conducted	General Funds		500.00	500.00				

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
1000	General Public Services	Electronic Birth Registration	OCR	Jan. 2029	Dec. 2029	Electronic Birth Registration established	GAD Funds		50.00		50.00			
3000	Health, Nutrition & Population Control	Reproductive Healthcare and Sexual Education Development	CHO	Jan. 2029	Dec. 2029	Reproductive Healthcare and Sexual Education Development implemented	GAD Funds		500.00		500.00			
3000	Health, Nutrition & Population Control	Home Life Protection and Healthcare	CHO	Jan. 2029	Dec. 2029	Home Life Protection and Healthcare implemented	Children's Funds		300.00		300.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Scholarships para sa Bayan	MO	Jan. 2029	Dec. 2029	Program HEARTS: Scholarships para sa Bayan implemented	GAD Funds		4,000.00		4,000.00			
3000	Health, Nutrition & Population Control	Buntis Congress	CHO	Jan. 2029	Dec. 2029	Buntis Congress conducted	GAD Funds		1,117.00		1,117.00			
3000	Health, Nutrition & Population Control	Emergency Public Health Crisis Management	CHO	Jan. 2029	Dec. 2029	Emergency Public Health Crisis Management implemented	General Funds		5,000.00		5,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Brigada Eskwela Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Brigada Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Research Funding Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Research Funding Project implemented	General Funds		1,000.00		1,000.00			

AIP Reference Code		Program/ Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand PhP)				Amount of Climate Change Expenditure (in Thousand PhP)		
Code	Functional Classification			Start Date	Completion Date			PS	MOOE	CO	Total	CCA	CCM	CC Code
3000	Education, Culture & Sports/ Manpower Development	Program HEARTS: Balik Eskwela Project	MO	Jan. 2029	Dec. 2029	Program HEARTS: Balik Eskwela Project implemented	General Funds		2,000.00		2,000.00			
3000	Health, Nutrition & Population Control	Nutrition Promotion and Education Intervention	CHO	Jan. 2029	Dec. 2029	Nutrition Promotion and Education Intervention implemented	GAD Funds		3,000.00		3,000.00			
TOTAL								90,684.38	239,970.75	153,550.00	484,205.13	-	400.00	-

Prepared by:

Attested by:

Certified correct and approved by the CDC:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

MR. CONRADO M. CABRERA
City Budget Officer

MS. CECILIA T. TAN
City Treasurer

HON. ANTONIO A. FERRER
City Mayor

B. INVESTIBLE FUNDS

Sources of government revenue can be classified as regular income and non-regular income. Regular income covers traditional sources as taxation, internal revenue allotment, fees and charges and other receipts. Non-regular income, on the other hand, is sourced thru other means available to the LGU, which include among others as credit financing, bonds, privatization, etc. Meanwhile, financial capacity which is the annual regular income (ARI) or the sum of locally sourced revenue, IRA for the current year and shares from other national tax collection, is the internal capacity of a local government unit to provide basic services, maintain infrastructure facilities, and absorb losses, among others.

City Revenues

For the period 2015-2019, the local government of General Trias has only regular income coming from the IRA, tax revenues and non-tax revenues such as fees, service and business income. In terms of value, there was an increasing trend in the annual total current operating income of the City based on the Statement of Receipts and Expenditures (SRE) posted in the Local Government Financial Performance Monitoring System (LGFPMs) of the Department of Finance (DOF) between 2015 to 2018 and from the Local Finance Office for 2019.

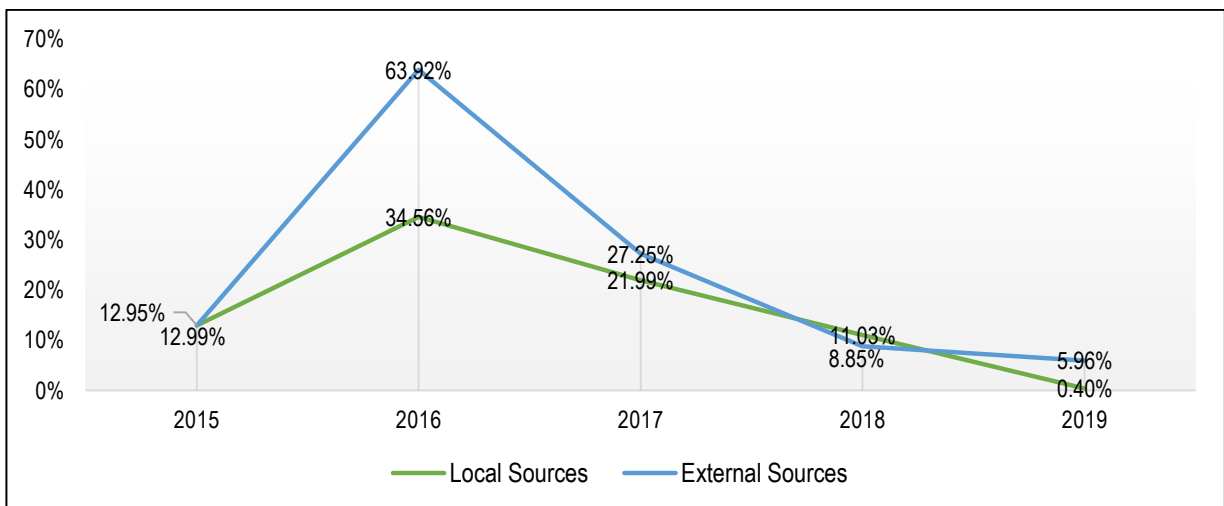


Figure 11. Growth Rate of Revenues (2015-2019), City of General Trias, Cavite

In terms of distribution of income, local sources remain to have the bigger share which averaged at 61% for the period 2015 to 2019, while income from external sources which mostly comes from the IRA (38%) averaged at 39 percent.

In terms of percent of change, however, the overall trend is decreasing from 44.78% in 2016 to 2.62% in 2019. The growth rate of the income from local sources significantly increased between 2015 (12.99%) to 2016 (34.56%). This, however, started to decrease in 2017 at 21.99% to 2018 at 11.03% down further in 2019 at 0.40 percent. Likewise, the growth rate of the income from external sources increased between 2015 (12.95%) to 2016 (63.92%) but started to decrease in 2017 (27.25%) to 2019 (5.96%).

Table 133. Total Current Operating Income in Php (2015-2019), City of General Trias, Cavite

Current Income	2015	Share over Total	2016	Share over Total	2017	Share over Total	2018	Share over Total	2019	Share over Total
A. Local Sources:										
Real Property Tax	109,838,157	11%	206,738,061	15%	277,743,736	16%	301,390,187	16%	304,429,844	16%
Tax on Business	426,389,583	45%	458,527,955	33%	560,936,204	33%	628,251,965	33%	652,500,000	34%
Other Taxes	13,439,493	1%	72,419,940	5%	87,828,188	5%	99,371,845	5%	84,376,000	4%
Total Tax Revenue	549,667,234	57%	737,685,956	53%	926,508,128	54%	1,029,013,997	54%	1,041,305,844	54%
Regulatory Fees (Permits and Licenses)	29,582,863	3%	39,930,498	3%	33,623,608	2%	43,679,189	2%	37,165,000	2%
Service/ User Charges (Service Income)	30,961,126	3%	40,945,408	3%	40,876,468	2%	40,122,010	2%	41,500,000	2%
Income from Economic Enterprises (Business Income)	10,255,392	1%	18,834,164	1%	20,394,985	1%	22,302,502	1%	18,503,000	1%
Other Receipts (Other General Income)	3,628,632	0%	2,405,394	0%	3,072,545	0%	2,360,807	0%	3,500,000	0%
Total Non-Tax Revenue	74,428,013	8%	102,115,465	7%	97,967,606	6%	108,464,508	6%	100,668,000	5%
Total Local Sources	624,095,247	65%	839,801,421	61%	1,024,475,734	60%	1,137,478,505	60%	1,141,973,844	59%
% Change - Local Sources	12.99%		34.56%		21.99%		11.03%		0.40%	
B. External Sources										
Internal Revenue Allotment	320,842,955	34%	538,512,338	39%	675,072,970	39%	725,261,519	38%	799,113,655	41%
Other Shares from National Tax Collections	12,161,015	1%	7,342,349	1%	19,528,237	1%	30,781,162	2%	2,000,000	0%
Total External Sources	333,003,970	35%	545,854,687	39%	694,601,207	40%	756,042,681	40%	801,113,655	41%
% Change - External Sources	12.95%		63.92%		27.25%		8.85%		5.96%	
TOTAL CURRENT OPERATING INCOME	957,099,217	100%	1,385,656,107	100%	1,719,076,941	100%	1,893,521,187	100%	1,943,087,499	100%
% Change in Total Current Operating Income	12.97%		44.78%		24.06%		10.15%		2.62%	

Source: DOF-LGFPMs (2015-2018); Local Finance Offices, City of General Trias, Cavite (2019)

City Operating Expenditures

Overall, the current operating expenditures of the City gradually increased from 16.89% in 2015 to 22.04% in 2018 but shoot up to 55.27% in 2019. The City spent most of its resources for General Public Services, which has an average rate at 80% for the period 2015-2019. The second highest expenditure was for Education, Culture and Sports/ Manpower Development and Economic Services which both has average rate at 7 percent. There were no recorded expenditures for Labor and Employment and Housing and Community Development across the covered period as shown in the table below.

Table 134. Total Current Operating Expenditures in PHP (2015-2019), City of General Trias, Cavite

Current Expenditures	2015	% Share	2016	% Share	2017	% Share	2018	% Share	2019	% Share
General Public Services	502,068,765	73.49%	654,796,103	82.23%	799,720,553	81.93%	976,503,057	81.98%	1,458,955,799	78.88%
Education, Culture and Sports/ Manpower Development	37,687,320	5.52%	62,217,718	7.81%	64,344,237	6.59%	107,131,046	8.99%	-	-
Health, Nutrition and Population Control	21,065,030	3.08%	24,064,852	3.02%	29,213,997	2.99%	45,437,023	3.81%	-	-
Labor and Employment	-	-	-	-	-	-	-	-	-	-
Housing and Community Development	-	-	-	-	-	-	-	-	-	-
Social Services and Social Welfare	19,083,587	2.79%	22,835,820	2.87%	25,849,921	2.65%	32,919,708	2.76%	215,978,869	11.68%
Economic Services	100,868,898	14.76%	30,342,311	3.81%	56,900,591	5.83%	29,203,696	2.45%	174,581,232	9.44%
Debt Service (FE) (Interest Expense and Other Charges)	2,429,567	0.36%	2,000,000	0.25%	66,973	0.01%	-	-	-	-
TOTAL CURRENT EXPENDITURES	683,203,167	100.00%	796,256,805	100.00%	976,096,271	100.00%	1,191,194,529	100.00%	1,849,515,899	100.00%
% Change - Total Current Expenditures	16.89%		16.55%		22.59%		22.04%		55.27%	

Source: DOF-LGFPMS (2015-2018); Local Finance Offices, City of General Trias, Cavite (2019)

Comparison of the operating income and expenditure of the City for the period 2015 to 2019 reveals that there is an annual surplus. This means that the City's annual current expenditure is always below its operating income.

The City's net operating income had an increasing trend from 2015 to 2017. However, it started to decrease in 2017-2018 and further down in 2018-2019 as illustrated in the figure below.

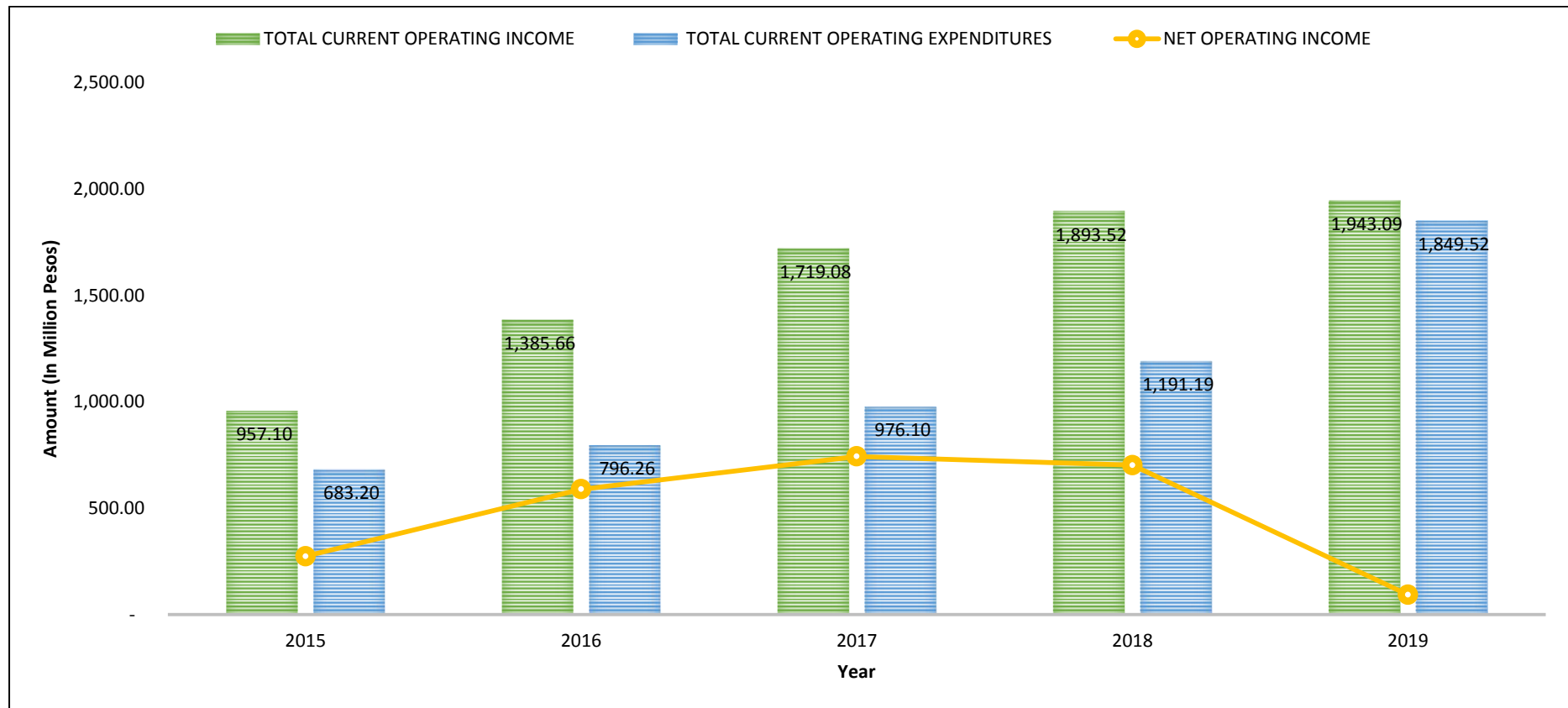


Figure 12. Total Current Operating Income and Expenditures and Net Operating Income in PHP (2015-2019), City of General Trias, Cavite

Source: Source: DOF-LGFPMS (2015-2018); Local Finance Offices, City of General Trias, Cavite (2019)

Tax Reform for Acceleration and Inclusion (TRAIN Act) and Mandanas Ruling

On December 2017, the Tax Reform for Acceleration and Inclusion (TRAIN) Act, officially cited as Republic Act No. 10963 was enacted. This is the initial package of the Comprehensive Tax Reform Program (CTRP) signed into law by President Duterte. The TRAIN Act is part of the packages of tax reforms to the National Internal Revenue Code of 1997, or the Tax Code, as amended. The prominent features of this tax reform are lower personal income tax and higher consumption tax. The expected increase in tax revenue brought by the implementation of this law is yet for realization in the locality.

On the other hand, in 2019, the Supreme Court declared that the basis of computation of LGUs' just share must be from "all collections of the National Taxes except those that are accruing to special purpose funds and special allotments for the utilization and development of the national wealth." This refers to the Mandanas et.al. vs. Ochoa that assailed and clarified to the High Tribunal the manner in which the "just share" in the national taxes of LGUs has been computed. The implementation of the Mandanas Ruling, which will effect in 2022 would increase the LGU share in the national budget.

New Development Investment Financing Potential

The new development investment financing potential is computed using the City's average annual growth rate. Based on historical data, General Trias has an average annual growth rate of revenue at 18.92 percent. This translates to an increasing projected operating revenue of as much as PhP10,987 million in 2029. Meanwhile, the City's projected mandatory expenditures would increase to as much as PhP 3,727 million in 2029. This means that the City's new development investment financing potential will also have an increasing trend. Overall, General Trias has Local Development Fund Compliance Ratio of more than 1 from 2020 to 2029. Refer to **Table 130**.

Medium-Term Financing Plan (2020-2022)

Based on the City's New Development Investment Financing Potential, the Medium-Term Financing Plan (2022-2022) was crafted. The LGU is expected to spend a total of PhP 7,898.56 million by the end of the term according to the plan. This covers current operating expenses at PhP 5,685.27 million, 5% calamity fund at PhP 327.56 million, and new programs, projects and activities including 20% Development Fund at PhP 1,885.73 million. It must be noted that the LGU does not intend to avail of any debt service and other non-debt contractual obligations. Refer to **Table 131**.

Table 135. New Investment Financing Potential in Million PhP (2020-2029), City of General Trias, Cavite

Particulars		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	Projected Total Revenues	2,310.63	2,747.70	3,267.43	3,885.48	4,620.44	5,494.41	6,533.70	7,769.58	9,239.23	10,986.87
Less											
2	Projected Mandatory Expenditures	1,871.56	1,999.45	2,141.82	2,300.47	2,477.43	2,674.97	2,895.68	3,142.43	3,418.49	3,727.53
2.1	Personal Services	440.61	447.12	453.72	460.42	467.22	474.12	481.12	488.23	495.44	502.76
2.2	MOOE	806.35	909.05	1,024.83	1,155.36	1,302.52	1,468.41	1,655.44	1,866.28	2,103.98	2,371.96
2.3	Capital Outlay	526.59	534.49	542.51	550.65	558.91	567.29	575.80	584.44	593.20	602.10
2.4	Debt Service	-	-	-	-	-	-	-	-	-	-
2.5	Other Contractual Obligations	-	-	-	-	-	-	-	-	-	-
2.6	5% Calamity Fund	98.01	108.79	120.76	134.04	148.78	165.15	183.32	203.48	225.86	250.71
3	New Development Investment Financing Potential (NDIFP)	439.07	748.25	1,125.62	1,585.01	2,143.01	2,819.44	3,638.03	4,627.15	5,820.74	7,259.34
4	Internal Revenue Allotment (IRA)	908.13	1,044.35*	1,606.35	1,847.31	2,124.40	2,443.06	2,809.52	3,230.95	3,715.59	4,272.93
5	20% Local Development Fund (LDF) (20% of IRA)	181.63	208.87	321.27	369.46	424.88	488.61	561.90	646.19	743.12	854.59
6	LDF Compliance Ratio (3.0/5.0)	2.42	3.58	3.50	4.29	5.04	5.77	6.47	7.16	7.83	8.49

*Estimated at 15% increase from 2020 data

Source: 2020 Data - City Accounting Office; 2021-2029 - Projected using average annual growth rate

Table 136. Medium-term Financing Plan in Million PhP (2020-2022), City of General Trias, Cavite

Uses of Funds / Sources of Fund	Total Use	Total Resource	Own-Source Revenues	Intergovernmental Fiscal Transfers	External Financing – National Government, Other LGU, and Development Partner	Other Financing Options (e.g., Loans, PPPs, etc.)
Year 2020						
Current Operating Expenses (PS + MOOE + CO)	1,773.55	1,773.55	1,773.55	-	-	-
Debt Service and Other Non-Debt Contractual Obligations	-	-	-	-	-	-
5% Calamity Fund	98.01	98.01	98.01	-	-	-
New Program, Projects and Activities (PPAs) including 20% Development Fund	442.41	442.41	442.41	-	-	-
Total	2,313.97	2,313.97	2,313.97	-	-	-
Year 2021						
Current Operating Expenses (PS + MOOE + CO)	1,890.66	1,890.66	1,890.66	-	-	-
Debt Service and Other Non-Debt Contractual Obligations	-	-	-	-	-	-
5% Calamity Fund	108.79	108.79	108.79	-	-	-
New Program, Projects and Activities (PPAs) including 20% Development Fund	661.19	661.19	661.19	-	-	-
Total	2,660.64	2,660.64	2,660.64	-	-	-
Year 2022						
Current Operating Expenses (PS + MOOE + CO)	2,021.06	2,021.06	2,021.06	-	-	-
Debt Service and Other Non-Debt Contractual Obligations	-	-	-	-	-	-

Uses of Funds / Sources of Fund	Total Use	Total Resource	Own-Source Revenues	Intergovernmental Fiscal Transfers	External Financing – National Government, Other LGU, and Development Partner	Other Financing Options (e.g., Loans, PPPs, etc.)
5% Calamity Fund	120.76	120.76	120.76	-	-	-
New Program, Projects and Activities (PPAs) including 20% Development Fund	782.13	782.13.	750.21	-	31.92	-
Total	2,923.95	2,923.95	2,892.03	-	31.92	-
Year 2020-2022						
Current Operating Expenses (PS + MOOE + CO)	5,685.27	5,685.27	5,685.27	-	-	-
Debt Service and Other Non-Debt Contractual Obligations	-	-	-	-	-	-
5% Calamity Fund	327.56	327.56	327.56	-	-	-
New Program, Projects and Activities (PPAs) including 20% Development Fund	1,885.73	1,885.73.	1,853.81	-	31.92	-
GRAND TOTAL	7,898.56	7,898.56	7,866.64	-	31.92	-

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